

SB50
w/objections

RECEIVED

00 MAR 24 PM 1:05

OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 2000



ENROLLED

Committee Substitute for
SENATE BILL NO. 50
(Originating in the Committee
(By ~~Senator~~ on Finance)



PASSED March 19, 2000
In Effect from Passage

RECEIVED
00 MAR 24 PM 1:05
OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 50

(Originating in the Committee on Finance)

[Passed March 19, 2000; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Sec. 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year two thousand
5 one.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 "Governor" shall mean the governor of the state of West
3 Virginia.

4 "Code" shall mean the code of West Virginia, one
5 thousand nine-hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau,
7 division, office, board, commission, agency or institution
8 to which an appropriation is made.

9 The "fiscal year two thousand one" shall mean the
10 period from the first day of July, two thousand, through
11 the thirtieth day of June, two thousand one.

12 "General revenue fund" shall mean the general operat-
13 ing fund of the state and includes all moneys received or
14 collected by the state except as provided in section two,
15 article two, chapter twelve of the code or as otherwise
16 provided.

17 "Special revenue funds" shall mean specific revenue
18 sources which by legislative enactments are not required
19 to be accounted for as general revenue, including federal
20 funds.

21 "From collections" shall mean that part of the total
22 appropriation which must be collected by the spending
23 unit to be available for expenditure. If the authorized
24 amount of collections is not collected, the total appropria-
25 tion for the spending unit shall be reduced automatically
26 by the amount of the deficiency in the collections. If the
27 amount collected exceeds the amount designated "from
28 collections," the excess shall be set aside in a special
29 surplus fund and may be expended for the purpose of the
30 spending unit as provided by article two, chapter five-a of
31 the code.

1 **Sec. 3. Classification of appropriations.** — An appropria-
2 tion for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees
6 or contractual payments paid to consultants or to inde-
7 pendent contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for "personal
9 services" shall include salaries of heads of spending units.

10 "Annual increment" shall mean funds appropriated for
11 "eligible employees" and shall be disbursed only in
12 accordance with article five, chapter five of the code.

13 Funds appropriated for "annual increment" shall be
14 transferred to "personal services" or other designated
15 items only as required.

16 "Employee benefits" shall mean social security match-
17 ing, workers' compensation, unemployment compensation,
18 pension and retirement contributions, public employees
19 insurance matching, personnel fees or any other benefit
20 normally paid by the employer as a direct cost of employ-
21 ment. Should the appropriation be insufficient to cover
22 such costs, the remainder of such cost shall be transferred
23 by each spending unit from its "personal services" line
24 item or its "unclassified" line item to its "employee
25 benefits" line item. If there is no appropriation for
26 "employee benefits," such costs shall be paid by each
27 spending unit from its "personal services" line item, its
28 "unclassified" line item or other appropriate line item.
29 Each spending unit is hereby authorized and required to
30 make such payments in accordance with the provisions of
31 article two, chapter five-a of the code.

32 "BRIM Premiums" shall mean the amount charged as
33 consideration for insurance protection and includes the
34 present value of projected losses and administrative
35 expenses. Premiums are assessed for coverages, as defined
36 in the applicable policies, for claims arising from, inter

37 alia, general liability, wrongful acts, property, professional
38 liability and automobile exposures.

39 Should the appropriation for "BRIM Premiums" be
40 insufficient to cover such cost, the remainder of such costs
41 shall be transferred by each spending unit from its
42 "personal services" line item, its "employee benefit" line
43 item, its "unclassified" line item or any other appropriate
44 line item to "BRIM Premiums" for payment to the Board
45 of Risk and Insurance Management. Each spending unit is
46 hereby authorized and required to make such payments.

47 Each spending unit shall be responsible for all contribu-
48 tions, payments or other costs related to coverage and
49 claims of its employees for unemployment compensation.
50 Such expenditures shall be considered an employee
51 benefit.

52 "Current expenses" shall mean operating costs other
53 than personal services and shall not include equipment,
54 repairs and alterations, buildings or lands.

55 Each spending unit shall be responsible for and charged
56 monthly for all postage meter service and shall reimburse
57 the appropriate revolving fund monthly for all such
58 amounts. Such expenditures shall be considered a current
59 expense.

60 "Equipment" shall mean equipment items which have an
61 appreciable and calculable period of usefulness in excess
62 of one year.

63 "Repairs and alterations" shall mean routine mainte-
64 nance and repairs to structures and minor improvements
65 to property which do not increase the capital assets.

66 "Buildings" shall include new construction and major
67 alteration of existing structures and the improvement of

68 lands and shall include shelter, support, storage, protec-
69 tion or the improvement of a natural condition.

70 "Lands" shall mean the purchase of real property or
71 interest in real property.

72 "Capital outlay" shall mean and include buildings, lands
73 or buildings and lands, with such category or item of
74 appropriation to remain in effect as provided by section
75 twelve, article three, chapter twelve of the code.

76 From appropriations made to the spending units of state
77 government, upon approval of the governor there may be
78 transferred to a special account an amount sufficient to
79 match federal funds under any federal act.

80 Appropriations classified in any of the above categories
81 shall be expended only for the purposes as defined above
82 and only for the spending units herein designated: *Pro-*
83 *vided*, That the secretary of each department shall have
84 the authority to transfer within the department those
85 general revenue funds appropriated to the various agencies
86 of the department: *Provided, however*, That no more than
87 five percent of the general revenue funds appropriated to
88 any one agency or board may be transferred to other
89 agencies or boards within the department: *Provided*
90 *further*, That the secretary of each department and the
91 director, commissioner, executive secretary, superinten-
92 dent, chairman or any other agency head not governed by
93 a departmental secretary as established by chapter five-f
94 of the code shall have the authority to transfer funds
95 appropriated to "personal services" and "employee
96 benefits" to other lines within the same account and no
97 funds from other lines shall be transferred to the "personal
98 services" line: *And provided further*, That upon written
99 request of the speaker of the house of delegates, the
100 auditor shall transfer within the general revenue fund
101 amounts from the total appropriations of the house of

102 delegates to other agencies, boards or departments: *And*
103 *provided further*, That if the Legislature by subsequent
104 enactment consolidates agencies, boards or functions, the
105 secretary may transfer the funds formerly appropriated to
106 such agency, board or function in order to implement such
107 consolidation. No funds may be transferred from a special
108 revenue account, dedicated account, capital expenditure
109 account or any other account or fund specifically ex-
110 empted by the Legislature from transfer, except that the
111 use of the appropriations from the state road fund for the
112 office of the secretary of the department of transportation
113 is not a use other than the purpose for which such funds
114 were dedicated and is permitted.

115 Appropriations otherwise classified shall be expended
116 only where the distribution of expenditures for different
117 purposes cannot well be determined in advance or it is
118 necessary or desirable to permit the spending unit the
119 freedom to spend an appropriation for more than one of
120 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 article three, chapter twelve of the code or according to
5 any law detailing a procedure specifically limiting that
6 article.

7 Funds of the state of West Virginia not heretofore
8 classified as to purpose and existing within the funds of
9 the treasury shall be determined by the governor and
10 transferred to a special account for the purpose of expen-
11 diture as part of the general fund of the state.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations
4 set out in this bill.

TITLE II—APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1 Appropriations from general revenue.
- SECTION 2 Appropriations from state road fund.
- SECTION 3 Appropriations from other funds.
- SECTION 4 Appropriations from lottery net profits.
- SECTION 5 Appropriations of federal funds.
- SECTION 6 Appropriations from federal block grants.
- SECTION 7 Awards for claims against the state.
- SECTION 8 Special revenue appropriation.
- SECTION 9 State improvement fund appropriation.
- SECTION 10 Specific funds and collection accounts.
- SECTION 11 Appropriations for funding erroneous payment.
- SECTION 12 Sinking fund deficiencies.
- SECTION 13 Appropriations for local governments.
- SECTION 14 Total appropriations.
- SECTION 15 General school fund.

1 **Section 1. Appropriations from general revenue.**—From
2 the state fund, general revenue, there are hereby appropri-
3 ated conditionally upon the fulfillment of the provisions
4 set forth in article two, chapter five-a of the code the
5 following amounts, as itemized, for expenditure during the
6 fiscal year two thousand one.

LEGISLATIVE

1—Senate

Fund 0165 FY 2001 Org 2100

	Activity	General Revenue Fund
1 Compensation of Members (R) . . .	003	\$ 816,200
2 Compensation and Per Diem of		
3 Officers and Employees (R)	005	2,860,200
4 Employee Benefits (R)	010	543,375
5 BRIM Premium	913	16,212
6 Current Expenses and		
7 Contingent Fund (R)	021	700,000
8 Repairs and Alterations (R)	064	450,000
9 Computer Supplies (R)	101	40,000
10 Computer Systems (R)	102	250,000
11 Printing Blue Book (R)	103	150,000
12 Expenses of Members (R)	399	<u>445,000</u>
13 Total		\$ 6,270,987

14 The appropriations for the senate for the fiscal year
 15 2000 are to remain in full force and effect and are hereby
 16 reappropriated to June 30, 2001. Any balances so
 17 reappropriated may be transferred and credited to the
 18 fiscal year 2001 accounts.

19 Upon the written request of the clerk of the senate, the
 20 auditor shall transfer amounts between items of the total
 21 appropriation in order to protect or increase the efficiency
 22 of the service.

23 The clerk of the senate, with the approval of the presi-
 24 dent, is authorized to draw his or her requisitions upon the

25 auditor, payable out of the Current Expenses and Contingent
26 Fund of the senate, for any bills for supplies and
27 services that may have been incurred by the senate and not
28 included in the appropriation bill, for supplies and services
29 incurred in preparation for the opening, the conduct of the
30 business and after adjournment of any regular or extraordinary
31 session, and for the necessary operation of the
32 senate offices, the requisitions for which are to be accompanied
33 by bills to be filed with the auditor.

34 The clerk of the senate, with the written approval of the
35 president, or the president of the senate shall have authority
36 to employ such staff personnel during any session of
37 the Legislature as shall be needed in addition to staff
38 personnel authorized by the senate resolution adopted
39 during any such session. The clerk of the senate, with the
40 written approval of the president, or the president of the
41 senate shall have authority to employ such staff personnel
42 between sessions of the Legislature as shall be needed, the
43 compensation of all staff personnel during and between
44 sessions of the Legislature, notwithstanding any such
45 senate resolution, to be fixed by the president of the
46 senate. The clerk is hereby authorized to draw his or her
47 requisitions upon the auditor for the payment of all such
48 staff personnel for such services, payable out of the
49 appropriation for Compensation and Per Diem of Officers
50 and Employees or Current Expenses and Contingent Fund
51 of the senate.

52 For duties imposed by law and by the senate, the clerk
53 of the senate shall be paid a monthly salary as provided by
54 the senate resolution, unless increased between sessions
55 under the authority of the president, payable out of the
56 appropriation for Compensation and Per Diem of Officers
57 and Employees or Current Expenses and Contingent Fund
58 of the senate.

59 The distribution of the blue book shall be by the office
 60 of the clerk of the senate and shall include seventy-five
 61 copies for each member of the Legislature and two copies
 62 for each classified and approved high school and junior
 63 high school and one copy for each elementary school
 64 within the state.

2—House of Delegates

Fund 0170 FY 2001 Org 2200

1	Compensation of Members (R) . . .	003	\$	2,200,000
2	Compensation and Per Diem of			
3	Officers and Employees (R)	005		521,162
4	Current Expenses and			
5	Contingent Fund (R)	021		3,500,000
6	BRIM Premium	913		13,889
7	Expenses of Members (R)	399		<u>1,120,000</u>
8	Total		\$	7,355,051

9 The appropriations for the house of delegates for the
 10 fiscal year 2000 are to remain in full force and effect and
 11 are hereby reappropriated to June 30, 2001. Any balances
 12 so reappropriated may be transferred and credited to the
 13 fiscal year 2001 accounts.

14 Upon the written request of the clerk of the house of
 15 delegates, the auditor shall transfer amounts between
 16 items of the total appropriation in order to protect or
 17 increase the efficiency of the service.

18 The clerk of the house of delegates, with the approval of
 19 the speaker, is authorized to draw his or her requisitions
 20 upon the auditor, payable out of the Current Expenses and
 21 Contingent Fund of the house of delegates, for any bills for
 22 supplies and services that may have been incurred by the

23 house of delegates and not included in the appropriation
24 bill, for bills for services and supplies incurred in prepara-
25 tion for the opening of the session and after adjournment,
26 and for the necessary operation of the house of delegates'
27 offices, the requisitions for which are to be accompanied
28 by bills to be filed with the auditor.

29 The speaker of the house of delegates, upon approval of
30 the house committee on rules, shall have authority to
31 employ such staff personnel during and between sessions
32 of the Legislature as shall be needed, in addition to
33 personnel designated in the house resolution, and the
34 compensation of all personnel shall be as fixed in such
35 house resolution for the session, or fixed by the speaker,
36 with the approval of the house committee on rules, during
37 and between sessions of the Legislature, notwithstanding
38 such house resolution. The clerk of the house is hereby
39 authorized to draw requisitions upon the auditor for such
40 services, payable out of the appropriation for the Compen-
41 sation and Per Diem of Officers and Employees or Current
42 Expenses and Contingent Fund of the house of delegates.

43 For duties imposed by law and by the house of delegates,
44 including salary allowed by law as keeper of the rolls, the
45 clerk of the house of delegates shall be paid a monthly
46 salary as provided in the house resolution, unless increased
47 between sessions under the authority of the speaker, with
48 the approval of the house committee on rules, and payable
49 out of the appropriation for Compensation and Per Diem
50 of Officers and Employees or Current Expenses and
51 Contingent Fund of the house of delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2001 Org 2300

1	Joint Committee on Government			
2	and Finance (R)	104	\$	6,030,776

3	Legislative Printing (R)	105	940,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	226,050
6	Legislative Computer		
7	System (R)	107	1,138,121
8	Joint Standing Committee		
9	on Education (R)	108	68,000
10	Tax Reduction and Federal		
11	Funding Increased		
12	Compliance (TRAFFIC) (R)	642	0
13	BRIM Premium	913	<u>12,927</u>
14	Total		\$ 8,415,874

15 The appropriations for the joint expenses for the fiscal
 16 year 2000 are to remain in full force and effect and are
 17 hereby reappropriated to June 30, 2001. Any balances so
 18 reappropriated may be transferred and credited to the
 19 fiscal year 2001 accounts.

20 Upon the written request of the clerk of the senate, with
 21 the approval of the president of the senate, and the clerk
 22 of the house of delegates, with the approval of the speaker
 23 of the house of delegates, and a copy to the legislative
 24 auditor, the auditor shall transfer amounts between items
 25 of the total appropriation in order to protect or increase
 26 the efficiency of the service.

27 The appropriation for the Tax Reduction and Federal
 28 Funding Increased Compliance (TRAFFIC) (fund 0175,
 29 activity 642) is intended for possible general state tax
 30 reductions or the offsetting of any reductions in federal
 31 funding for state programs. It is not intended as a general
 32 appropriation for expenditure by the Legislature.

JUDICIAL

4—Supreme Court—General Judicial

Fund 0180 FY 2001 Org 2400

1	Personal Services (R)	001	\$	36,000,000
2	Annual Increment (R)	004		500,000
3	BRIM Premium	913		208,998
4	Social Security Matching (R)	011		2,792,250
5	Public Employees' Insurance			
6	Matching (R)	012		4,054,755
7	Public Employees' Retirement			
8	Matching (R)	016		3,467,500
9	Other Expenses (R)	029		5,984,000
10	Judges' Retirement System (R) . . .	110		6,000,000
11	Other Court Costs (R)	111		2,600,000
12	Judicial Training Program (R) . . .	112		500,000
13	Mental Hygiene Fund (R)	113		990,000
14	Guardianship Attorney Fees (R) . .	588		175,000
15	Family Court Fund (R)	912		<u>4,003,469</u>
16	Total		\$	67,275,972

17 The appropriations to the supreme court of appeals for
 18 the fiscal years 1999 and 2000 are to remain in full force
 19 and effect and are hereby reappropriated to June 30, 2001.
 20 Any balances so reappropriated may be transferred and
 21 credited to the fiscal year 2001 accounts.

22 This appropriation shall be administered by the admin-
 23 istrative director of the supreme court of appeals, who
 24 shall draw his or her requisitions for warrants in payment

25 in the form of payrolls, making deductions therefrom as
 26 required by law for taxes and other items.

27 The appropriation for the Judges' Retirement System is
 28 to be transferred to the consolidated public retirement
 29 board, in accordance with the law relating thereto, upon
 30 requisition of the administrative director of the supreme
 31 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2001 Org 0100

1	Personal Services	001	\$	1,765,123
2	Salary of Governor	002		90,000
3	Annual Increment	004		17,250
4	Employee Benefits	010		465,203
5	BRIM Premium	913		134,901
6	Unclassified (R)	099		951,932
7	National Governors' Association .	123		66,200
8	Southern States Energy Board . . .	124		28,732
9	WV Human Resource			
10	Investment Council	294		262,662
11	Southern Growth Policies Board .	299		24,339
12	Southern Technology Council . . .	308		10,000
13	Southern Governors' Association	314		5,740
14	National Governors' Association			
15	for State Budget Officers	315		<u>11,500</u>
16	Total		\$	3,833,582

17 Any unexpended balances remaining in the appropria-
 18 tion for Publication of Papers and Transition Expenses
 19 (fund 0101, activity 465) and Unclassified (fund 0101,
 20 activity 099) at the close of the fiscal year 2000 are hereby
 21 reappropriated for expenditure during the fiscal year 2001.

6—Governor’s Office—Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2001 Org 0100

1 Unclassified—Total 096 \$ 534,643

2 To be used for current general expenses, including
 3 compensation of employees, household maintenance, cost
 4 of official functions and additional household expenses
 5 occasioned by such official functions.

7—Governor’s Office—

Governor’s Cabinet on Children and Families

(WV Code Chapter 5)

Fund 0104 FY 2001 Org 0100

1 Unclassified (R) 099 \$ 309,295

2 Family Resource Networks (R) . . . 274 1,505,000

3 Starting Points Centers and
 4 Parent Education Services (R) . 316 1,244,500

5 Educare 895 1,000,000

6 Total \$ 4,058,795

7 Any unexpended balances remaining in the appropria-
 8 tions for Unclassified (fund 0104, activity 099), Starting
 9 Points Centers and Parent Education Services (fund 0104,
 10 activity 316) and Family Resource Networks (fund 0104,

11 activity 274) at the close of the fiscal year 2000 are hereby
12 reappropriated for expenditure during the fiscal year 2001.

8—Governor's Office—

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2001 Org 0100

1 Civil Contingent Fund—Total (R) 114 \$ 3,650,000

2 Any unexpended balances remaining in the appropria-
3 tions for Civil Contingent Fund—Total (fund 0105, activity
4 114), Civil Contingent Fund—Surplus (fund 0105, activity
5 263), Unclassified—Surplus—Total (fund 0105, activity
6 098) and Civil Contingent Fund—Total—Surplus (fund
7 0105, activity 238) at the close of the fiscal year 2000 are
8 hereby reappropriated for expenditure during the fiscal
9 year 2001, with the exception of fund 0105, fiscal year
10 2000, activity 114 (\$328,063) which will expire on June 30,
11 2000.

12 From this appropriation there may be expended, at the
13 discretion of the governor, an amount not to exceed one
14 thousand dollars as West Virginia's contribution to the
15 interstate oil compact commission.

16 The above appropriation is intended to provide contin-
17 gency funding for accidental, unanticipated, emergency or
18 unplanned events which may occur during the fiscal year
19 and is not to be expended for the normal day-to-day
20 operations of the governor's office.

9—Auditor's Office—

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2001 Org 1200

1	Personal Services	001	\$ 2,062,231
2	Salary of Auditor	002	70,000
3	Annual Increment	004	50,523
4	Employee Benefits	010	734,990
5	BRIM Premium	913	1,876
6	Unclassified (R)	099	542,075
7	Office Automation (R)	117	<u>790,000</u>
8	Total		\$ 4,251,695

9 Any unexpended balances remaining in the appropria-
 10 tions for Unclassified (fund 0116, activity 099), Office
 11 Automation (fund 0116, activity 117) and Payroll System
 12 Acquisition (fund 0116, activity 594) at the close of the
 13 fiscal year 2000 are hereby reappropriated for expenditure
 14 during the fiscal year 2001, with the exception of fund
 15 0116, fiscal year 2000, activity 099 (\$69,245) which will
 16 expire on June 30, 2000.

10—Auditor’s Office—

Family Law Masters

Administration Fund

(WV Code Chapter 48A)

Fund 0117 FY 2001 Org 1200

1	Unclassified—Total	096	\$ 650,000
---	--------------------------	-----	------------

2 The above appropriation shall be expended for the
 3 administrative expenses of the family law masters pro-
 4 gram, excluding personal services and employee benefits.

11—Treasurer’s Office

(WV Code Chapter 12)

Fund 0126 FY 2001 Org 1300

1	Personal Services	001	\$ 1,880,036
2	Salary of Treasurer	002	70,000
3	Annual Increment	004	34,856
4	Employee Benefits	010	573,578
5	BRIM Premium	913	12,335
6	Unclassified (R)	099	1,680,369
7	Abandoned Property Program ...	118	287,068
8	Tuition Trust Fund (R)	692	155,313
9	School Building Sinking		
10	Fund Debt Service (R)	770	<u>4,683,000</u>
11	Total		\$ 9,376,555

12 Any unexpended balances remaining in the appropria-
 13 tions for Unclassified (fund 0126, activity 099), School
 14 Building Sinking Fund Debt Service (fund 0126, activity
 15 770), Tuition Trust Fund (fund 0126, activity 692) and
 16 Tuition Trust Fund—Surplus (fund 0126, activity 837) at
 17 the close of the fiscal year 2000 are hereby reappropriated
 18 for expenditure during the fiscal year 2001, with the
 19 exception of fund 0126, fiscal year 2000, activity 099
 20 (\$69,009) which will expire on June 30, 2000.

12—Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2001 Org 1400

1	Personal Services	001	\$ 3,507,311
2	Salary of Commissioner	002	70,000
3	Annual Increment	004	73,000

4	Employee Benefits	010	1,343,747
5	BRIM Premium	913	77,862
6	Unclassified (R)	099	986,561
7	Gypsy Moth Program (R).	119	907,177
8	Black Fly Control	137	381,005
9	Mingo County Surface		
10	Mine Project (R)	296	150,000
11	Tri-County Fair Association	343	100,000
12	Predator Control	470	90,000
13	Charleston Farmers Market (R) . .	476	128,767
14	Bee Research	691	70,000
15	Microbiology Program	785	150,000
16	Moorefield Agriculture Center (R)	786	413,477
17	Fire Ants Eradication Program . .	129	25,000
18	Huntington Farmers Market	128	25,000
19	State Farm Museum	055	110,000
20	WV State Fair—WV Building	130	<u>30,000</u>
21	Total		\$ 8,638,907

22 Any unexpended balances remaining in the appropri-
 23 ations for Unclassified (fund 0131, activity 099), Gypsy
 24 Moth Program (fund 0131, activity 119), Mingo County
 25 Surface Mine Project (fund 0131, activity 296), Charleston
 26 Farmers Market (fund 0131, activity 476), Moorefield
 27 Agriculture Center (fund 0131, activity 786) and Capital
 28 Improvements—Total—Surplus (fund 0131, activity 672)
 29 at the close of the fiscal year 2000 are hereby
 30 reappropriated for expenditure during the fiscal year 2001,

31 with the exception of fund 0131, fiscal year 2000, activity
 32 099 (\$21,496); fund 0131, fiscal year 2000, activity 119
 33 (\$33,518); fund 0131, fiscal year 2000, activity 296
 34 (\$25,000); fund 0131, fiscal year 2000, activity 476 (\$6,000)
 35 and fund 0131, fiscal year 2000, activity 786 (\$18,485)
 36 which shall expire on June 30, 2000.

37 A portion of the Unclassified appropriation may be
 38 transferred to a special revenue fund for the purpose of
 39 matching federal funds for marketing and development
 40 activities.

13—Department of Agriculture—

State Soil Conservation Committee

(WV Code Chapter 19)

Fund 0132 FY 2001 Org 1400

1	Personal Services	001	\$	441,280
2	Annual Increment	004		7,900
3	Employee Benefits	010		166,458
4	Unclassified (R)	099		354,455
5	Soil Conservation Projects (R) ...	120		3,500,000
6	Maintenance of Flood			
7	Control Projects (R)	522		1,775,000
8	Conservation Reserve			
9	Enhancement Program	141		<u>250,000</u>
10	Total		\$	6,495,093

11 Any unexpended balances remaining in the appropria-
 12 tions for Unclassified (fund 0132, activity 099), Mainte-
 13 nance of Flood Control Projects (fund 0132, activity 522),
 14 Soil Conservation Projects (fund 0132, activity 120) and

15 Soil Conservation Projects—Surplus (fund 0132, activity
 16 269) at the close of the fiscal year 2000 are hereby
 17 reappropriated for expenditure during the fiscal year 2001,
 18 with the exception of fund 0132, fiscal year 2000, activity
 19 120 (\$155,588) which shall expire on June 30, 2000.

14—*Department of Agriculture—*

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2001 Org 1400

1	Personal Services	001	\$	379,089
2	Annual Increment	004		8,403
3	Employee Benefits	010		145,849
4	Unclassified	099		<u>64,503</u>
5	Total		\$	597,844

6 Any part or all of this appropriation may be transferred
 7 to a special revenue fund for the purpose of matching
 8 federal funds for the above-named program.

15—*Department of Agriculture—*

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2001 Org 1400

1	Fairs and Festivals	122	\$	425,000
2	Commissioner's Awards			
3	and Programs	737		<u>90,000</u>
4	Total		\$	515,000

16—*Attorney General*

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2001 Org 1500

1	Personal Services (R)	001	\$ 2,304,636
2	Salary of Attorney General	002	75,000
3	Annual Increment (R)	004	39,100
4	Employee Benefits (R)	010	710,563
5	BRIM Premium	913	75,267
6	Unclassified (R)	099	507,310
7	Better Government Bureau (R)	740	<u>256,650</u>
8	Total		\$ 3,968,526

9 Any unexpended balance remaining in the above
 10 appropriation at the close of the fiscal year 2000 is hereby
 11 reappropriated for expenditure during the fiscal year 2001,
 12 with the exception of fund 0150, fiscal year 2000, activity
 13 001 (\$80,000); fund 0150, fiscal year 2000, activity 010
 14 (\$14,592) and fund 0150, fiscal year 2000, activity 099
 15 (\$19,681) which shall expire on June 30, 2000.

16 When legal counsel or secretarial help is appointed by
 17 the attorney general for any state spending unit, this
 18 account shall be reimbursed from such spending unit's
 19 specifically appropriated account or from accounts
 20 appropriated by general language contained within this
 21 bill: *Provided*, That the spending unit shall reimburse at
 22 a rate and upon terms agreed to by the state spending unit
 23 and the attorney general: *Provided, however*, That if the
 24 spending unit and the attorney general are unable to agree
 25 on the amount and terms of the reimbursement, the
 26 spending unit and the attorney general shall submit their
 27 proposed reimbursement rates and terms to the joint

28 committee on government and finance for final determination.

17—Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2001 Org 1600

1	Personal Services	001	\$	605,515
2	Salary of Secretary of State	002		65,000
3	Annual Increment	004		14,255
4	Employee Benefits	010		229,330
5	BRIM Premium	913		17,140
6	Unclassified (R)	099		361,023
7	Administrative Law Division			
8	Improvements (R)	880		<u>58,801</u>
9	Total		\$	1,351,064

10 Any unexpended balances remaining in the appropria-
 11 tions for Unclassified (fund 0155, activity 099), Technology
 12 Improvements (fund 0155, activity 599) and Administra-
 13 tive Law Division Improvements (fund 0155, activity 880)
 14 at the close of the fiscal year 2000 are hereby
 15 reappropriated for expenditure during the fiscal year 2001,
 16 with the exception of fund 0155, fiscal year 2000, activity
 17 099 (\$35,580) and fund 0155, fiscal year 2000, activity 880
 18 (\$1,764) which shall expire on June 30, 2000.

18—State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2001 Org 1601

1	Unclassified—Total	096	\$	12,000
---	------------------------------	-----	----	--------

DEPARTMENT OF ADMINISTRATION

19—Department of Administration—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2001 Org 0201

1	Unclassified—Total	096	\$	0
2	Unclassified	099		290,512
3	BRIM Premium	913		<u>7,524</u>
4	Total		\$	298,036

20—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2001 Org 0205

1	Supplemental Benefits			
2	for Annuitants	892	\$	5,019,000

3 The above appropriation may be transferred to the
4 appropriate special revenue fund of the Consolidated
5 Public Retirement Board for expenditure as determined by
6 the Executive Secretary.

7 The division of highways, division of motor vehicles,
8 bureau of employment programs, public service commis-
9 sion and other departments, bureaus or divisions operating
10 from special revenue funds and/or federal funds shall pay
11 their proportionate share of the retirement costs for their
12 respective divisions. When specific appropriations are not
13 made, such payments may be made from the balances in
14 the various special revenue funds in excess of specific
15 appropriations.

21—Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2001 Org 0209

1	Personal Services	001	\$	506,370
2	Annual Increment	004		11,090
3	Employee Benefits	010		138,496
4	BRIM Premium	913		52,889
5	Unclassified	099		561,178
6	GAAP Project (R)	125		<u>1,276,734</u>
7	Total		\$	2,546,757

8 Any unexpended balance remaining in the appropriation
 9 for GAAP Project (fund 0203, activity 125) at the close of
 10 the fiscal year 2000 is hereby reappropriated for expendi-
 11 ture during the fiscal year 2001, with the exception of fund
 12 0203, fiscal year 2000, activity 125 (\$74,721) which shall
 13 expire on June 30, 2000.

22—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2001 Org 0211

1	Personal Services	001	\$	536,648
2	Annual Increment	004		20,300
3	Employee Benefits	010		220,397
4	Unclassified	099		913,832
5	Fire Service Fee	126		<u>13,440</u>
6	Total		\$	1,704,617

7 Any unexpended balances remaining in the appropria-
 8 tions for Capitol Building Preservation (fund 0230, activity
 9 503), Capitol Building Preservation—Surplus (fund 0230,

10 activity 675), Capital Improvements—Capitol Com-
 11 plex—Surplus (fund 0230, activity 676), Capitol Com-
 12 plex—Capital Outlay (fund 0230, activity 417), Capitol
 13 Complex Master Plan—Total—Surplus (fund 0230, activity
 14 606) and Capitol Building Roof—Total—Surplus (fund
 15 0230, activity 820) at the close of the fiscal year 2000 are
 16 hereby reappropriated for expenditure during the fiscal
 17 year 2001.

23—Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2001 Org 0213

1	Personal Services	001	\$	627,695
2	Annual Increment	004		16,435
3	Employee Benefits	010		195,846
4	BRIM Premium	913		2,394
5	Unclassified	099		129,711
6	Purchasing Card Program	711		<u>87,809</u>
7	Total		\$	1,059,890

8 The division of highways shall reimburse the Unclassi-
 9 fied appropriation (fund 2031, activity 099) within the
 10 division of purchasing for all actual expenses incurred
 11 pursuant to the provisions of section thirteen, article
 12 two-a, chapter seventeen of the code.

24—Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2001 Org 0217

1	Unclassified—Total	096	\$	25,000
---	--------------------------	-----	----	--------

2 To pay expenses of members of the commission on
3 uniform state laws.

25—Board of Risk and Insurance Management

(WV Code Chapter 29)

Fund 0217 FY 2001 Org 0218

1	Personal Services	001	\$ 630,000
2	Annual Increment	004	6,000
3	Employee Benefits	010	172,088
4	Unclassified	099	80,000
5	Premium Enhancement	346	<u>200,000</u>
6	Total		\$ 1,088,088

7 ~~The above appropriation includes funding for the~~
8 ~~purpose of paying premiums, self-insurance losses, loss~~
9 ~~adjustment expenses and loss prevention engineering fees~~
10 ~~for property, casualty and fidelity insurance for the~~
11 ~~various state agencies, except those operating from special~~
12 ~~revenue funds, with such special revenue fund agencies to~~
13 ~~be billed by the board of risk and insurance management~~
14 ~~and with such costs to be a proper charge against such~~
15 ~~spending units.~~

beta

16 These funds may be transferred to a special account for
17 the payment of premiums, self-insurance losses, loss
18 adjustment expenses and loss prevention engineering fees
19 and may be transferred to a special account for disburse-
20 ment for payment of premiums and insurance losses.

26—Education and State Employees' Grievance Board

(WV Code Chapter 18)

Fund 0220 FY 2001 Org 0219

1	Personal Services	001	\$ 673,122
2	Annual Increment	004	7,683
3	Employee Benefits	010	202,917
4	BRIM Premium	913	1,376
5	Unclassified	099	<u>169,678</u>
6	Total		\$ 1,054,776

27—Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2001 Org 0220

1	Personal Services	001	\$ 213,985
2	Annual Increment	004	2,008
3	Employee Benefits	010	62,851
4	BRIM Premium	913	1,262
5	Unclassified	099	<u>95,758</u>
6	Total		\$ 375,864

28—Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2001 Org 0221

1	Personal Services	001	\$ 459,200
2	Annual Increment	004	5,650
3	Employee Benefits	010	197,318
4	BRIM Premium	913	30,930
5	Unclassified (R)	099	357,831

6	Appointed Counsel Fees and		
7	Public Defender Corporations .	127	<u>24,432,877</u>
8	Total		\$ 25,483,806

9 Any unexpended balances remaining in the above
 10 appropriations for Unclassified (fund 0226, activity 099),
 11 Appointed Counsel Fees (fund 0226, activity 788) and
 12 Public Defender Corporations (fund 0226, activity 352) at
 13 the close of the fiscal year 2000 are hereby reappropriated
 14 for expenditure during the fiscal year 2001, with the
 15 exception of fund 0226, fiscal year 2000, activity 352
 16 (\$826,712) which shall expire on June 30, 2000.

17 Notwithstanding the provisions of Title I, section three
 18 of this bill, the executive director, with the approval of the
 19 secretary of the department of administration, shall have
 20 the authority to transfer funds between appointed counsel
 21 fees and public defender corporations: *Provided*, That no
 22 more than ten percent of the funds appropriated to one
 23 line item may be transferred to the other line item.

29—Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2001 Org 0224

1	Unclassified—Total	096	\$	4,656
---	--------------------------	-----	----	-------

30—Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2001 Org 0225

1 The division of highways, division of motor vehicles,
 2 bureau of employment programs, public service commis-
 3 sion and other departments, bureaus or divisions operating
 4 from special revenue

5 funds and/or federal funds shall pay their proportionate
6 share of the public employees health insurance cost for
7 their respective divisions.

31—*West Virginia Prosecuting Attorneys' Institute*

Fund 0557 FY 2001 Org 0228

1	Unclassified	099	\$	0
2	Forensic Medical Examinations ..	683		203,802
3	Federal Funds/Grant Match	749		<u>130,143</u>
4	Total		\$	333,945

5 Any unexpended balance remaining in the appropriation
6 for federal funds/grant match (fund 0557, activity 749) at
7 the close of the fiscal year 2000 is here reappropriated for
8 expenditure during the fiscal year 2001.

32—*Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 0588 FY 2001 Org 0230

1	Unclassified—Total	096	\$	2,000,088
---	--------------------------	-----	----	-----------

DEPARTMENT OF EDUCATION

33—*State Department of Education—*

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2001 Org 0402

1	Personal Services	001	\$	182,000
2	Annual Increment	004		2,654

3	Employee Benefits	010	75,293
4	Unclassified	099	<u>1,764,623</u>
5	Total		\$ 2,024,570

34—*State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2001 Org 0402

1	Personal Services	001	\$ 361,042
2	Annual Increment	004	6,150
3	Employee Benefits	010	121,246
4	BRIM Premium	913	22,355
5	Unclassified	099	<u>221,898</u>
6	Total		\$ 732,691

35—*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2001 Org 0402

1	Personal Services	001	\$ 2,556,000
2	Annual Increment	004	30,415
3	Employee Benefits	010	946,129
4	BRIM Premium	913	132,756
5	Unclassified	099	4,450,000
6	WV Education Information		
7	System (WVEIS)	138	3,836,117
8	34/1000 Waiver	139	300,000
9	Increased Enrollment	140	1,121,840

10	National Science		
11	Foundation Match	142	139,500
12	Safe Schools	143	2,000,000
13	Implementation of Norm		
14	Referenced Testing Program . . .	297	2,100,070
15	Curriculum Technology		
16	Resource Center	300	253,823
17	Tax Assessment Errors	353	353,457
18	HVAC Technicians	355	378,433
19	Pendleton County Allowance		
20	for Transfer	356	85,000
21	READS Program	365	300,000
22	MATH Program	368	300,000
23	End of Course Exams	369	435,600
24	Employment Programs Rate Relief	401	948,353
25	Three Tier Funding	411	1,000,000
26	Governor's Honors Academy	478	190,000
27	Micro Computer Network	506	150,000
28	Adult Advisory Council	621	279,110
29	Foreign Student Education (R) . .	636	175,756
30	Teacher Mentor	158	500,000
31	State Teacher of the Year	640	35,899
32	National Teacher Certification . .	161	208,000
33	Principals Mentorship	649	50,000
34	Educational Enhancements	695	2,427,000

35	Allowance for Work		
36	Based Learning	744	68,985
37	Pickens School Support	758	150,000
38	Marshall University Graduate		
39	College Writing Project	807	25,000
40	Webster County Board of		
41	Education/Hacker Valley	809	100,000
42	Virtual School on Internet	178	89,840
43	Partnership Development/Staff . .	171	<u>250,000</u>
44	Total		\$ 26,367,083

45 The above appropriation includes the state board of
46 education and their executive office.

47 Any unexpended balances remaining in the appropria-
48 tions for Technology and Telecommunications Initiative
49 (fund 0313, activity 596), Foreign Student Education
50 (fund 0313, activity 636), Increased Enrollment (fund 0313,
51 activity 140), at the close of the fiscal year 2000 are
52 hereby reappropriated for expenditure during the fiscal
53 year 2001.

54 From the above appropriation for Safe Schools, an
55 amount of \$100,000 may be used for the removal of
56 chemicals from schools through out the state.

36—*State Department of Education—*

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2001 Org 0402

1	Special Education—Counties	159	\$ 7,336,561
2	Special Education—Institutions . .	160	3,086,941

3	Education of Juveniles		
4	Held in Predispositional		
5	Juvenile Detention Centers	302	556,022
6	Educational Services/Upshur		
7	County, Potomac Highlands,		
8	and Lory Julian	382	0
9	Education of Institutionalized		
10	Juveniles and Adults	472	6,331,260
11	Potomac Center	810	512,805
12	Educational Programs at		
13	Beckley Center	192	<u>350,738</u>
14	Total		\$ 18,174,327

15 From the above appropriations, the superintendent shall
 16 have authority to expend funds for the costs of special
 17 education for those children residing in out-of-state
 18 placements.

37—*State Department of Education—*

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2001 Org 0402

1	Other Current Expenses	022	\$15,215,859
2	Professional Educators	151	717,168,249
3	Service Personnel	152	232,407,752
4	Fixed Charges	153	84,287,118
5	Transportation	154	33,120,667
6	Administration	155	7,719,025
7	Improve Instructional Programs . .	156	<u>33,000,000</u>

8	Basic Foundation Allowances . . .		1,222,918,670
9	Less Local Share		<u>(268,275,135)</u>
10	Total Basic State Aid		954,643,535
11	Public Employees'		
12	Insurance Match	012	145,435,010
13	Teachers' Retirement System	019	225,645,313
14	School Building Authority	453	<u>20,573,905</u>
15	Total		\$1,346,297,763

38—State Board of Education—

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2001 Org 0402

1	Personal Services	001	\$ 850,000
2	Annual Increment	004	12,051
3	Employee Benefits	010	336,162
4	Unclassified	099	1,052,447
5	Wood Products—		
6	Forestry Vocational Program . .	146	63,024
7	Albert Yanni Vocational		
8	Program	147	139,300
9	Vocational Aid	148	13,033,974
10	Adult Basic Education	149	2,887,437
11	Equipment Replacement	150	1,019,750
12	Program Modernization	305	700,000

13	Aquaculture Support	769	<u>205,948</u>
14	Total		\$ 20,300,093

39—State Board of Education—

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2001 Org 0402

1	Personal Services	001	\$ 460,200
2	Annual Increment	004	3,000
3	Employee Benefits	010	161,274
4	Unclassified	099	<u>255,384</u>
5	Total		\$ 879,858

40—West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2001 Org 0403

1	Personal Services	001	\$ 6,121,895
2	Annual Increment	004	4,000
3	Employee Benefits	010	2,377,466
4	BRIM Premium	913	42,812
5	Unclassified	099	<u>1,533,656</u>
6	Total		\$ 10,079,829

7 Any unexpended balances remaining in the appropria-
 8 tion for Capital Outlay, Repairs and Equipment—Surplus
 9 (fund 0320, activity 677)and FM Auditory Equipment
 10 (fund 0320, activity 395) at the close of the fiscal year 2000
 11 are hereby reappropriated for expenditure during the
 12 fiscal year 2001.

DEPARTMENT OF EDUCATION AND THE ARTS

41—Department of Education and the Arts—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2001 Org 0431

1	Unclassified (R)	099	\$ 3,115,455
2	BRIM Premium	913	1,515
3	Joint Commission on Vocational—		
4	Technical—Occupational		
5	Education	109	30,000
6	Center for Professional		
7	Development (R)	115	1,808,477
8	Center for Professional		
9	Development—		
10	Principals' Academy (R)	415	500,018
11	Technical Preparation		
12	Program (R)	440	932,397
13	Community Schools/		
14	Mini Grants (R)	530	200,971
15	Commission for National		
16	and Community Service	193	165,000
17	Hospitality Training	600	550,000
18	Operation Safe Schools/		
19	Hotline Grants	194	300,000
20	Jobs for West Virginia Graduates	863	<u>0</u>
21	Total		\$ 7,603,833

22 Any unexpended balances remaining in the appropria-
 23 tions for Unclassified (fund 0294, activity 099), Center for
 24 Professional Development (fund 0294, activity 115), Center
 25 for Professional Development—Principals’ Academy (fund
 26 0294, activity 415), Workforce Program Continuation
 27 (fund 0294, activity 405), Technical Preparation Program
 28 (fund 0294, activity 440) and Community Schools/Mini
 29 Grants (fund 0294, activity 530) at the close of the fiscal
 30 year 2000 are hereby reappropriated for expenditure
 31 during the fiscal year 2001, with the exception of fund
 32 0294, fiscal year 2000, activity 099 (\$117,811) and fund
 33 0294, fiscal year 2000, activity 115 (\$54,223) which shall
 34 expire on June 30, 2000.

42—Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2001 Org 0432

1	Personal Services	001	\$ 1,804,581
2	Annual Increment	004	34,350
3	Employee Benefits	010	637,689
4	BRIM Premium	913	27,937
5	Martin Luther King, Jr.		
6	Holiday Celebration	031	15,000
7	Unclassified	099	589,120
8	Grants for Competitive		
9	Arts Programs	624	1,000,000
10	Culture and History		
11	Programming	732	<u>300,014</u>
12	Total		\$ 4,408,691

13 Any unexpended balance remaining in the appropriation
 14 for Capital Outlay, Repairs and Equipment (fund 0293,
 15 activity 589) at the close of the fiscal year 2000 is hereby
 16 reappropriated for expenditure during the fiscal year 2001.

17 The Unclassified appropriation includes funding for the
 18 arts funds, department programming funds, grants, fairs
 19 and festivals and Camp Washington Carver and shall be
 20 expended only upon authorization of the division of
 21 culture and history and in accordance with the provisions
 22 of chapter five-a, article three, and chapter twelve of the
 23 code.

24 All federal moneys received as reimbursement to the
 25 division of culture and history for moneys expended from
 26 the general revenue fund for the arts fund and historical
 27 preservation are hereby reappropriated for the purposes as
 28 originally made, including personal services, current
 29 expenses and equipment.

43—*Library Commission*

(WV Code Chapter 10)

Fund 0296 FY 2001 Org 0433

1	Personal Services	001	\$ 1,115,752
2	Annual Increment	004	33,300
3	Employee Benefits	010	394,019
4	BRIM Premium	913	17,126
5	Unclassified	099	279,997
6	Books and Films	179	150,000
7	Services to State Institutions	180	156,310
8	Services to Blind and		
9	Handicapped	181	42,729

10	Libraries—Special Projects	625	<u>1,000,000</u>
11	Total		\$ 3,189,233

12 Any unexpended balance remaining in the appropriation
 13 for Capital Outlay—HVAC System (fund 0296, activity
 14 889) at the close of the fiscal year 2000 is hereby
 15 reappropriated for expenditure during the fiscal year 2001.

44—Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2001 Org 0439

1	Personal Services	001	\$ 3,282,591
2	Annual Increment	004	70,400
3	Employee Benefits	010	1,087,194
4	BRIM Premium	913	32,547
5	Unclassified	099	1,107,457
6	Lease Purchase Digital		
7	Conversion Equipment	893	<u>0</u>
8	Total		\$ 5,580,189

9 Any unexpended balance remaining in the appropriation
 10 for Equipment—Surplus (fund 0300, activity 341) at the
 11 close of the fiscal year 2000 is hereby reappropriated for
 12 expenditure during the fiscal year 2001.

13 These funds may be transferred to special revenue
 14 accounts for matching college, university, city, county,
 15 federal and/or other generated revenues.

45—Board of Trustees of the University

System of West Virginia and Board of Directors

of the State College System Central Office

Control Account

(WV Code Chapters 18B and 18C)

Fund 0333 FY 2001 Org 0452

1	Public Employees'		
2	Insurance Matching	012	\$ 925,648
3	Unclassified	099	1,466,543
4	BRIM Premium	913	2,644,011
5	Tuition Contract Program (R) . . .	165	749,552
6	WVNET	169	2,594,574
7	Community and Technical College		
8	Pupil Support Adjustment	858	<u>2,000,000</u>
9	Total		\$ 10,380,328

10 Any unexpended balances remaining in the appropria-
 11 tions for Higher Education Grant Program (fund 0333,
 12 activity 164), Tuition Contract Program (fund 0333,
 13 activity 165), Higher Education Technology Initia-
 14 tive—Surplus (fund 0333, activity 508) and Asynchronous
 15 Transfer Mode (ATM) Program (fund 0333, activity 199) at
 16 the close of the fiscal year 2000 are hereby reappropriated
 17 for expenditure during the fiscal year 2001, with the
 18 exception of fund 0333, fiscal year 2000, activity 165
 19 (\$21,107) which shall expire on June 30, 2000.

20 The appropriation for Minority Doctoral Fellowship
 21 (fund 0333, activity 166) may be transferred to special
 22 revenue accounts for matching college, university, city,
 23 county, federal, and/or other generated revenues.

46—*Board of Trustees of the**University System of West Virginia*

and Board of Directors of the State College System—

Higher Education Efficiency Fund

Control Account

(WV Code Chapter 18B)

Fund 0578 FY 2001 Org 0452

1	Strategic Planning and		
2	Compliance—Institutions—		
3	Total	772	\$ 11,434,390

47—Board of Trustees of the

University System of West Virginia

Control Account

(WV Code Chapter 18B)

Fund 0327 FY 2001 Org 0461

1	Unclassified	099	\$185,289,087
2	Marshall University—Southern		
3	WV Community and Technical		
4	College 2+2 Program (R)	170	362,009
5	Marshall University—		
6	Autism Training Center	548	594,691
7	Marshall and West Virginia		
8	University Faculty and Course		
9	Development International		
10	Study Project (R)	549	35,000
11	Marshall University—		
12	Forensic Lab (R)	572	465,576
13	WVU Law School—		
14	Skills Program	745	225,000

15	WVU College of Engineering and		
16	Mineral Resources—		
17	Diesel Training—Transfer (R)	852	20,000
18	Coal and Energy Research Bureau	827	<u>150,000</u>
19	Total		\$187,141,363

20 Any unexpended balances remaining in the appropria-
 21 tions for Marshall University—Southern WV Community
 22 and Technical College 2+2 Program (fund 0327, activity
 23 170), Marshall University—Forensic Lab (fund 0327,
 24 activity 572), WVU College of Engineering and Mineral
 25 Resources—Diesel Training—Transfer (fund 0327, activity
 26 852), Marshall and West Virginia University Faculty and
 27 Course Development International Study Project (fund
 28 0327, activity 549), Jackson’s Mill—Surplus (fund 0344,
 29 activity 842) and Jackson’s Mill (fund 0327, activity 461)
 30 at the close of the fiscal year 2000 are hereby
 31 reappropriated for expenditure during the fiscal year 2001,
 32 with the exception of fund 0327, fiscal year 2000, activity
 33 170 (\$110,860); fund 0327, fiscal year 2000, activity 549
 34 (\$1,084) and fund 0327, fiscal year 2000, activity 572
 35 (\$13,967) which shall expire on June 30, 2000.

48—*Board of Trustees of the University*

System of West Virginia—

University of West Virginia

Health Sciences Account

(WV Code Chapter 18B)

Fund 0323 FY 2001 Org 0478

1	WVU—School of Health		
2	Sciences—Charleston Division	175	\$ 4,041,728
3	Primary Health Education		

4	Program Support (R)	177	4,754,611
5	Graduate Medical Education	197	1,397,000
6	Medical Education	178	0
7	School of Osteopathic Medicine . .	172	6,710,904
8	Marshall Medical School	173	11,716,104
9	Marshall University -		
10	Center for Rural Health	198	200,000
11	WVU—School of Health Sciences	178	42,198,873
12	Vice Chancellor for		
13	Health Sciences	473	287,183
14	WVU Charleston Division—		
15	Poison Control Hot Line (R) . . .	510	501,565
16	Rural Health Initiative Site		
17	Support Program (R)	853	2,980,000
18	School of Osteopathic Medicine—		
19	Capital Improvement	204	<u>600,000</u>
20	Total		\$ 75,387,968

21 Any unexpended balances remaining in the appropria-
 22 tions for Primary Health Education Program Support
 23 (fund 0323, activity 177), Correctional Telemedicine
 24 Project (fund 0323, activity 406), Capital Outlay and
 25 Equipment (fund 0323, activity 542), WVU Charleston
 26 Division—Poison Control Hot Line (fund 0323, activity
 27 510) and Rural Health Initiative Site Support Program
 28 (fund 0323, activity 853) at the close of the fiscal year 2000
 29 are hereby reappropriated for expenditure during the
 30 fiscal year 2001, with the exception of fund 0323, fiscal
 31 year 2000, activity 177 (\$67,008); fund 0323, fiscal year
 32 2000, activity 853 (\$262,727) and fund 0323, fiscal year

33 2000, activity 510 (\$14,630) which shall expire on June 30,
 34 2000.

35 The amount in the Graduate Medical Education line-
 36 item above may be transferred to the Department of
 37 Health and Human Resources' Consolidated Medical
 38 Service Fund for the purpose of matching federal or other
 39 funds to be used in support of graduate medical education,
 40 subject to the approval of the Vice-Chancellor for Health
 41 Sciences and the Secretary of the Department of Health
 42 and Human Resources. If approval is denied, the funds
 43 may be utilized by the respective institutions for expendi-
 44 ture.

49—Board of Directors of the State College System

Control Account

(WV Code Chapter 18B)

Fund 0330 FY 2001 Org 0481

1 Unclassified—Total 096 \$ 88,057,058

50—State Board of Rehabilitation—

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2001 Org 0932

1	Personal Services	001	\$ 4,421,291
2	Annual Increment	004	124,961
3	Employee Benefits	010	1,693,488
4	BRIM Premium	913	35,263
5	Unclassified	099	150,000
6	Case Services	162	2,499,267

7	Workshop Development	163	1,799,000
8	Ron Yost Personal		
9	Assistance Fund	407	300,000
10	Traumatic Brain and		
11	Spinal Cord Injury	813	250,000
12	Supported Employment		
13	Extended Services	206	<u>125,000</u>
14	Total		\$ 11,398,270

15 Any unexpended balance remaining in the appropriation
 16 for Technology—Related Assistance Revolving Loan Fund
 17 for Individuals with Disabilities (fund 0310, activity 766)
 18 at the close of the fiscal year 2000 is hereby reappropriated
 19 for expenditure during the fiscal year 2001 and may be
 20 transferred to a special account for the purpose of dis-
 21 bursement or loan.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

51—Department of Health and Human Resources—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2001 Org 0501

1	Unclassified—Total	096	\$ 133,049
---	------------------------------	-----	------------

52—Division of Health—

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2001 Org 0506

1	Personal Services	001	\$ 7,196,742
2	Annual Increment	004	131,907

3	Employee Benefits	010	3,062,865
4	BRIM Premium	913	107,791
5	Unclassified	099	4,313,563
6	Appalachian State Low Level		
7	Radioactive Waste Commission	185	48,000
8	Safe Drinking Water Program ...	187	494,441
9	Women, Infants and Children ...	210	45,000
10	Early Intervention	223	2,018,357
11	Cancer Registry	225	216,285
12	Primary Care Centers—		
13	Mortgage Finance	413	400,000
14	Pet Scan Support	209	200,000
15	Black Lung Clinics	467	200,000
16	Pediatric Dental Services	550	150,000
17	Vaccine for Children	551	431,480
18	Adult Influenza Vaccine	552	65,000
19	Tuberculosis Control	553	251,266
20	Regional EMS Entities	557	630,000
21	Maternal and Child Health Clinics,		
22	Clinicians and Medical Contracts		
23	and Fees (R)	575	4,673,043
24	Epidemiology Support	626	377,379
25	Rural EMS Equipment		
26	and Training	627	560,664
27	Primary Care Support	628	7,246,987

28	State Aid to Local		
29	Health Departments	702	8,800,684
30	Transitional Funding for		
31	Local Health Departments	723	0
32	Basic Public Health		
33	Services Support	212	4,312,462
34	Health Right Free Clinics	727	2,250,000
35	Osteoporosis Prevention Fund	729	303,117
36	State EMS Coordinator	738	768,992
37	EMS Training for Children	739	50,000
38	Emergency Response Entities—		
39	Special Projects	822	1,250,000
40	Emergency Response		
41	Entities Support	213	250,000
42	Financial Assistance for Primary		
43	Health Care Facilities	215	350,000
44	Educare	895	0
45	County Wellness		
46	Institute Programs	216	<u>200,000</u>
47	Total		\$ 51,356,025

48 Any unexpended balances remaining in the appropria-
 49 tions for Unclassified (fund 0407, activity 099, fiscal year
 50 1997) and Maternal and Child Health Clinics, Clinicians
 51 and Medical Contracts and Fees (fund 0407, activity 575)
 52 at the close of the fiscal year 2000 are hereby
 53 reappropriated for expenditure during the fiscal year 2001.

54 From the Maternal and Child Health Clinics, Clinicians,
 55 and Medical Contracts and Fees line item, \$400,000 shall

56 be transferred to the Breast and Cervical Cancer Diagnos-
 57 tic Treatment Fund.

53—*Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 2001 Org 0506

1	Personal Services	001	\$	531,371
2	Annual Increment	004		10,300
3	Employee Benefits	010		226,322
4	BRIM Premium	913		582,653
5	Special Olympics	208		26,074
6	Behavioral Health Program—			
7	Unclassified (R)	219		22,650,590
8	Family Support Act	221		1,090,622
9	Institutional Facilities Operations	335		0
10	Colin Anderson Community			
11	Placement (R)	803		3,433,963
12	Renaissance Program	804		<u>200,000</u>
13	Total		\$	28,751,895

14 Any unexpended balances remaining in the appropria-
 15 tions for Behavioral Health Program—Unclassified (fund
 16 0525, activity 219) and Colin Anderson Community
 17 Placement (fund 0525, activity 803) at the close of the
 18 fiscal year 2000 are hereby reappropriated for expenditure
 19 during the fiscal year 2001.

20 The secretary of the department of health and human
 21 resources, prior to the beginning of the fiscal year, shall
 22 file with the legislative auditor and the department of

23 administration an expenditure schedule for each formerly
24 separate spending unit which has been consolidated into
25 the above account and which receives a portion of the
26 above appropriation for Institutional Facilities Opera-
27 tions. The secretary shall also, within fifteen days after
28 the close of the six-month period of said fiscal year, file
29 with the legislative auditor and the department of admin-
30 istration an itemized report of expenditures made during
31 the preceding six-month period.

32 From the Colin Anderson Community Placement (fund
33 0525, activity 803) funds may be both expended for the
34 community placement costs of the Colin Anderson clients
35 and transferred to the Medical Services Program Fund to
36 pay the Medicaid state share of the Medicaid cost of Colin
37 Anderson clients in the community.

54—Division of Health—

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2001 Org 0506

1 West Virginia Drinking
2 Water Treatment
3 Revolving Fund—Transfer 689 \$ 700,000

4 The above appropriation for Drinking Water Treatment
5 Revolving Fund—Transfer shall be transferred to the West
6 Virginia Drinking Water Treatment Revolving Fund or
7 appropriate bank depository and the Drinking Water
8 Treatment Revolving—Administrative Expense Fund as
9 provided by Chapter 16, of the Code.

55—Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2001 Org 0510

51 [Enr. Com. Sub. for S. B. No. 50

1	Personal Services	001	\$	594,191
2	Annual Increment	004		12,400
3	Employee Benefits	010		207,056
4	BRIM Premium	913		15,384
5	Unclassified	099		184,121
6	Anti-Hate Program and			
7	Human Rights Summit	815		<u>18,000</u>
8	Total		\$	1,031,152

56—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2001 Org 0511

1	Personal Services	001	\$	20,713,316
2	Annual Increment	004		456,261
3	Employee Benefits	010		8,156,213
4	BRIM Premium	913		1,014,751
5	Unclassified	099		20,199,081
6	Child Care Development	144		1,438,120
7	Medical Services Contracts and			
8	Office of Managed Care	183		2,323,860
9	Medical Services	189		183,521,000
				<u>182,833,000</u>
10	Women's Commission	191		131,262
11	Social Services	195		44,040,138
12	Family Preservation Program ...	196		1,565,000
13	James "Tiger" Morton			

14	Catastrophic Illness Fund	455	1,000,000
15	Child Protective Services		
16	Case Workers	468	7,709,104
17	Medical Services Trust		
18	Fund Transfer	512	5,000,000
19	OSCAR and RAPIDS	515	3,457,728
20	Child Welfare System	603	2,552,496
21	Commission for the Deaf and		
22	Hard of Hearing	704	157,838
23	Child Support Enforcement	705	1,782,140
24	Medicaid Auditing	706	579,787
25	Temporary Assistance for Needy		
26	Families/Maintenance of Effort	707	24,908,382
27	Child Care—Maintenance of		
28	Effort and Match	708	4,409,643
29	WV Childrens' Health Fund—		
30	Transfer (R)	714	0
31	Grants for Licensed Domestic		
32	Violence Programs		
33	and Statewide Prevention	750	1,000,000
34	Indigent Burials (R)	851	<u>680,000</u>
35	Total		\$336,796,120

36 Any unexpended balances remaining in the appropria-
37 tions for Indigent Burials (fund 0403, activity 851) and
38 West Virginia Childrens' Health Fund—Transfer (fund
39 0403, activity 714) at the close of fiscal year 2000 are
40 hereby reappropriated for expenditure during fiscal year
41 2001.

42 The above appropriation for James "Tiger" Morton
 43 Catastrophic Illness Fund (activity 455) shall be trans-
 44 ferred to the James "Tiger" Morton Catastrophic Illness
 45 Fund (fund 5454) as provided by Chapter 16, Article 5Q, of
 46 the Code.

47 Notwithstanding the provisions of Title I, section three
 48 of this bill, the secretary of the department of health and
 49 human resources shall have the authority to transfer funds
 50 within the above account: *Provided*, That no more than ten
 51 percent of the funds appropriated to one line item may be
 52 transferred to other line items: *Provided, however*, That no
 53 funds from other line items shall be transferred to the
 54 personal services line item.

55 The secretary shall have authority to expend funds for
 56 the educational costs of those children residing in out-of-
 57 state placements, excluding the costs of special education
 58 programs.

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

57—Department of Military Affairs and Public Safety—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2001 Org 0601

1	Unclassified—Total	096	\$	0
2	Unclassified	099		333,405
3	BRIM Premium	913		2,868
4	Total		\$	336,273

5 Any unexpended balance remaining in the appropriation
 6 for Bland Memorial Fund (fund 0430, activity 332) at the

7 close of the fiscal year 2000 is hereby reappropriated for
8 expenditure during the fiscal year 2001.

58—Adjutant General—State Militia

(WV Code Chapter 15)

Fund 0433 FY 2001 Org 0603

1	Personal Services	001	\$	367,859
2	Annual Increment	004		7,750
3	Employee Benefits	010		130,569
4	BRIM Premium	913		4,842
5	Unclassified (R)	099		<u>10,807,618</u>
6	Total		\$	11,318,638

7 Any unexpended balance remaining in the appropriation
8 for Unclassified (fund 0433, activity 099) at the close of the
9 fiscal year 2000 is hereby reappropriated for expenditure
10 during the fiscal year 2001.

11 From the above appropriation an amount approved by
12 the adjutant general and the secretary of military affairs
13 and public safety may be transferred to the State Armory
14 Board for operation and maintenance of National Guard
15 Armories.

59—West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2001 Org 0605

1	Personal Services	001	\$	115,895
2	Annual Increment	004		1,100
3	Employee Benefits	010		114,504

4	BRIM Premium	913	20,189
5	Unclassified	099	60,735
6	Salaries of Members of		
7	West Virginia Parole Board . . .	227	<u>200,000</u>
8	Total		\$ 512,423

60—Office of Emergency Services

(WV Code Chapter 15)

Fund 0443 FY 2001 Org 0606

1	Personal Services	001	\$ 212,230
2	Annual Increment	004	5,300
3	Employee Benefits	010	78,209
4	BRIM Premium	913	55
5	Unclassified	099	31,751
6	Federal Emergency Management		
7	Agency Match (R)	188	237,610
8	Community Emergency Response	220	500,000
9	Early Warning Flood System	877	<u>324,000</u>
10	Total		\$ 1,389,155

11 Any unexpended balance remaining in the appropria-
 12 tions for Federal Emergency Management Agency Match
 13 (fund 0443, activity 188) and Unclassified—Surplus (fund
 14 0443, activity 097) at the close of the fiscal year 2000 are
 15 hereby reappropriated for expenditure during the fiscal
 16 year 2001.

*61—Division of Corrections—**Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2001 Org 0608

1	Personal Services	001	\$	382,757
2	Annual Increment	004		8,260
3	Employee Benefits	010		128,502
4	Unclassified	099		<u>98,162</u>
5	Total		\$	617,681

62—Division of Corrections—

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2001 Org 0608

1	Unclassified	099	\$	4,541,502
2	BRIM Premium	913		502,496
3	Charleston Work Release	456		789,217
4	Beckley Correctional Center	490		885,813
5	Huntington Work Release	495		669,908
6	Anthony Center	504		4,345,666
7	Huttonsville Correctional Center ..	514		13,667,004
8	Northern Correctional Facility ..	534		5,595,278
9	Pruntytown Correctional Center ..	543		6,052,953
10	Corrections Academy	569		757,768
11	Parole Services	686		1,889,015
12	Special Services	687		2,024,533

13	St. Mary's Correctional Facility . .	881	8,184,885
14	Denmar Correctional Facility . . .	882	3,613,926
15	Ohio County Correctional Facility	883	1,244,109
16	Mt. Olive Correctional Facility . .	888	19,052,242
17	Lakin Correctional Facility	896	0
18	Capital Outlay	511	<u>1,072,917</u>
19	Total		\$ 74,889,232

20 The commissioner of corrections shall within fifteen
 21 days after the close of each six-month period of said fiscal
 22 year, file with the legislative auditor and the department
 23 of administration an itemized report of expenditures made
 24 during the preceding six-month period. Such report shall
 25 include the total of expenditures made for personal
 26 services, annual increment, current expenses (inmate
 27 medical expenses and other), repairs and alterations and
 28 equipment. The commissioner of corrections shall also
 29 have the authority to transfer between line items appropri-
 30 ated to the individual correctional units above.

31 From the above appropriation to Unclassified, on July
 32 1, 2000, the sum of two hundred thousand dollars shall be
 33 transferred to the department of agriculture—land divi-
 34 sion as advance payment for the purchase of food prod-
 35 ucts; actual payments for such purchases shall not be
 36 required until such credits have been completely ex-
 37 pended.

63—West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2001 Org 0612

1	Personal Services	001	\$ 26,114,109
---	-----------------------------	-----	---------------

2	Annual Increment	004	151,850
3	Employee Benefits	010	5,156,118
4	BRIM Premium	913	1,039,973
5	Unclassified	099	4,902,276
6	COPS Program Federal Match ...	327	873,889
7	Vehicle Purchase	451	1,000,000
8	Barracks Maintenance and		
9	Construction (R)	494	113,947
10	Communications and		
11	Other Equipment (R)	558	2,415,000
12	Trooper Retirement Fund	605	18,328,152
13	Trooper Class/Grant Match	733	0
14	Handgun Administration Expense	747	67,260
15	Debt Payment/Capital Outlay,		
16	Renovations, Repair to		
17	Barracks (R)	751	2,000,000
18	COPS—Telecommunicators		
19	Match	816	267,595
20	Trooper Overtime	897	0
21	Automated Fingerprint		
22	Identification System	898	<u>821,772</u>
23	Total		\$ 63,251,941

24 Any unexpended balances remaining in the appropria-
 25 tions for Barracks Maintenance and Construction (fund
 26 0453, activity 494), Communications and Other Equipment
 27 (fund 0453, activity 558), Trooper Class/Grant match (fund
 28 0453, activity 733) and Debt Payment/Capital Outlay,
 29 Renovations, Repairs to Barracks (fund 0453, activity 751)

30 at the close of the fiscal year 2000 are hereby
 31 reappropriated for expenditure during the fiscal year 2001,
 32 with the exception of fund 0453, fiscal year 2000, activity
 33 558 (\$457,992); fund 0453, fiscal year 2000, activity 733
 34 ~~(\$688,375) and fund 0453, fiscal year 2000, activity 747~~
 35 ~~(\$40,697)~~ which shall expire on June 30, 2000.

6/11

out

36 From the amount reappropriated for Trooper
 37 Class/Grant Match, (fund 0453, activity 733) \$100,000 is
 38 redesignated as Unclassified, fund 0453, activity 099,
 39 fiscal year 1999.

64—Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2001 Org 0613

1	Personal Services	001	\$	750,991
2	Annual Increment	004		18,300
3	Employee Benefits	010		354,558
4	BRIM Premium	913		23,741
5	Unclassified	099		16,570
6	Veterans' Field Offices	228		129,692
7	Veterans' Toll Free			
8	Assistance Line	328		5,000
9	Veterans' Reeducation			
10	Assistance (R)	329		270,000
11	Veterans' Field Office			
12	Improvements (R)	331		56,443
13	Veterans' Grant Program	342		150,000
14	Memorial Day Patriotic Exercise .	697		<u>20,000</u>
15	Total		\$	1,795,295

16 Any unexpended balances remaining in the appropria-
 17 tions for Veterans' Reeducation Assistance (fund 0456,
 18 activity 329), Barboursville Veterans' Home Improvements
 19 (fund 0456, activity 466), Veterans' Field Office Improve-
 20 ments (fund 0456, activity 331), and Veterans' Monuments
 21 (fund 0456, activity 817) at the close of the fiscal year 2000
 22 are hereby reappropriated for expenditure during the
 23 fiscal year 2001.

65—*Division of Veterans' Affairs*—

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2001 Org 0618

1	Personal Services	001	\$	636,515
2	Annual Increment	004		13,800
3	Employee Benefits	010		287,706
4	Unclassified	099		<u>161,734</u>
5	Total		\$	1,099,755

66—*Fire Commission*

(WV Code Chapter 29)

Fund 0436 FY 2001 Org 0619

1	Personal Services	001	\$	581,619
2	Annual Increment	004		12,700
3	Employee Benefits	010		197,928
4	BRIM Premium	913		20,940
5	Unclassified	099		<u>205,601</u>
6	Total		\$	1,018,788

67—*Division of Criminal Justice Services*

(Executive Order)

Fund 0546 FY 2001 Org 0620

1	Personal Services	001	\$	167,506
2	Annual Increment	004		2,885
3	Employee Benefits	010		65,156
4	BRIM Premium	913		57
5	Unclassified	099		145,608
6	Statistical Analysis Program	597		<u>51,640</u>
7	Total		\$	432,852

68—*Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2001 Org 0621

1	Personal Services	001	\$	10,867,700
2	Annual Increment	004		58,150
3	Employee Benefits	010		4,127,684
4	BRIM Premium	913		17,587
5	Unclassified	099		4,331,176
6	Central Office	701		0
7	Juvenile Transportation	730		<u>0</u>
8	Total		\$	19,402,297

69—*Division of Protective Services*

(WV Code Chapter 15)

Fund 0585 FY 2001 Org 0622

1	Unclassified	099	\$	401,393
2	Equipment (R)	070		<u>600,000</u>
3	Total		\$	1,001,393

4 Any unexpended balance remaining in the appropriation
 5 for Equipment (fund 0585, activity 070) at the close of the
 6 fiscal year 2000 is hereby reappropriated for expenditure
 7 during the fiscal year 2001.

DEPARTMENT OF TAX AND REVENUE

70—Department of Tax and Revenue—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0465 FY 2001 Org 0701

1	Unclassified—Total	096	\$	0
2	Unclassified	099		430,764
3	BRIM Premium	913		<u>6,084</u>
4	Total		\$	436,848

71—Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2001 Org 0702

1	Personal Services	001	\$	10,755,598
2	Annual Increment	004		222,650
3	Employee Benefits	010		3,578,826
4	BRIM Premium	913		3,973
5	Unclassified	099		6,175,625

6	Supplemental Assistance for		
7	Counties with Reduced		
8	Managed Timberland		
9	Tax Collections	222	423,000
10	Remittance Processor	570	<u>297,800</u>
11	Total		\$ 21,457,472

12 Any unexpended balances remaining in the appropria-
 13 tions for Automation Project (fund 0470, activity 442),
 14 Automation Project—Total—Surplus (fund 0470, activity
 15 673), Property Tax Valuation and Assessment System
 16 (fund 0470, activity 477), Administrative Hearing Exam-
 17 iner Program (fund 0470, activity 713) and Property Tax
 18 and Coal Reserve Valuation Automation Project (fund
 19 0470, activity 831) at the close of the fiscal year 2000 are
 20 hereby reappropriated for expenditure during the fiscal
 21 year 2001.

72—*Division of Professional and Occupational Licenses—*

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2001 Org 0933

1	Unclassified—Total	096	\$	0
2	Unclassified	099		4,719
3	BRIM Premium	913		<u>1,262</u>
4	Total		\$	5,981

DEPARTMENT OF TRANSPORTATION

73—*Department of Transportation—*

Office of the Secretary

(WV Code Chapter 5F)

Fund 0500 FY 2001 Org 0801

1	Unclassified (R)	099	\$	0
2	Civil Air Patrol	234		0
3	Potomac Highlands			
4	Airport Authority	444		<u>0</u>
5	Total		\$	0

6 Any unexpended balance remaining in the appropriation
7 for Unclassified (fund 0500, activity 099) at the close of the
8 fiscal year 2000 is hereby reappropriated for expenditure
9 during the fiscal year 2001, with the exception of fund
10 0500, fiscal year 2000, activity 099 (\$6,047) which shall
11 expire on June 30, 2000.

74—State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2001 Org 0804

1	Unclassified—Total	096	\$	0
2	Unclassified	099		2,719,978
3	BRIM Premium	913		<u>8,172</u>
4	Total		\$	2,728,150

75—Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2001 Org 0805

1	Unclassified—Total (R)	096	\$	0
2	Unclassified (R)	099		932,680
3	Federal Funds/Grant Match (R) . .	749		1,100,000
4	BRIM Premium	913		<u>216</u>
5	Total		\$	2,032,896

6 Any unexpended balances remaining in the appropria-
7 tions for Unclassified—Total (fund 0510, activity 096),
8 Unclassified (fund 0510, activity 099), Federal
9 Funds/Grant Match (fund 0510, activity 749) and Federal
10 Funds/Grant Match—Surplus (fund 0510, activity 857) at
11 the close of the fiscal year 2000 are hereby reappropriated
12 for expenditure during the fiscal year 2001, with the
13 exception of fund 0510, fiscal year 2000, activity 099
14 (\$27,980) and fund 0510, fiscal year 2000, activity 749
15 (\$33,000) which shall expire on June 30, 2000.

76—Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2001 Org 0806

1 Unclassified—Total (R) 096 \$ 595,532

2 Any unexpended balances remaining in the appropria-
3 tion for Unclassified—Total (fund 0581, activity 096) and
4 Port Authority (fund 0581, activity 443) at the close of the
5 fiscal year 2000 are hereby reappropriated for expenditure
6 during the fiscal year 2001, with the exception of fund
7 0581, fiscal year 2000, activity 096 (\$14,852) which shall
8 expire on June 30, 2000.

9 From the above appropriation for unclassified total
10 (fund 0581, activity 096) an amount up to \$100,000 may be
11 spent to employ an expert on riverfront development.

77—Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2001 Org 0807

1 Unclassified—Total (R) 096 \$ 0

2	Unclassified	099	901,254
3	Civil Air Patrol	234	86,952
4	Potomac Highlands Airport		
5	Authority	444	<u>200,000</u>
6	Total		\$ 1,188,206

7 Any unexpended balances remaining in the appropria-
8 tion for Unclassified—Total (fund 0582, activity 096) and
9 Aeronautics Commission (fund 0582, activity 818) at the
10 close of the fiscal year 2000 are hereby reappropriated for
11 expenditure during the fiscal year 2001, with the exception
12 of fund 0582, fiscal year 2000, activity 096 (\$27,023) which
13 shall expire on June 30, 2000.

BUREAU OF COMMERCE

78—Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2001 Org 0305

1	Personal Services	001	\$ 1,408,748
2	Annual Increment	004	32,700
3	Employee Benefits	010	542,835
4	BRIM Premium	913	40,313
5	Unclassified	099	361,816
6	Aerial Tanker Airplanes	752	<u>200,000</u>
7	Total		\$ 2,586,412

8 Out of the above appropriation a sum may be used to
9 match federal funds for cooperative studies or other funds
10 for similar purposes.

79—*Geological and Economic Survey*

(WV Code Chapter 29)

Fund 0253 FY 2001 Org 0306

1	Personal Services	001	\$ 1,416,756
2	Annual Increment	004	28,139
3	Employee Benefits	010	468,816
4	BRIM Premium	913	12,257
5	Unclassified	099	406,836
6	Mineral Mapping System (R)	207	1,211,276
7	Geographic Information		
8	System (R)	214	312,500
9	Computer Upgrade	349	<u>6,125</u>
10	Total		\$ 3,862,705

11 Any unexpended balances remaining in the appropria-
 12 tions for Mineral Mapping System (fund 0253, activity
 13 207), Geographic Information System (fund 0253, activity
 14 214) and Computer Upgrade—Surplus (fund 0253, activity
 15 874) at the close of the fiscal year 2000 are hereby
 16 reappropriated for expenditure during the fiscal year 2001,
 17 with the exception of fund 0253, fiscal year 2000, activity
 18 207 (\$61,838) and fund 0253, fiscal year 2000, activity 214
 19 (\$45,000) which shall expire on June 30, 2000.

20 The above Unclassified appropriation includes funding
 21 to secure federal and other contracts and may be trans-
 22 ferred to a special revolving fund (fund 3105, activity 099)
 23 for the purpose of providing advance funding for such
 24 contracts.

80—West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2001 Org 0307

1	Personal Services	001	\$ 2,285,319
2	Annual Increment	004	29,463
3	Employee Benefits	010	670,699
4	BRIM Premium	913	1,464
5	Unclassified	099	2,661,364
6	West Virginia Steel Advisory	230	80,000
7	Partnership Grants (R)	131	5,200,000
8	National Youth Science Camp . . .	132	200,000
9	Local Economic Development		
10	Partnerships (R)	133	1,650,000
11	ARC Assessment	136	167,308
12	Institute for Software Research . .	217	100,000
13	Guaranteed Work Force Grant (R)	242	3,411,624
14	Small Business Financial		
15	Assistance (R)	360	419,163
16	Robert C. Byrd Institute for Ad-		
17	vanced/Flexible Manufacturing—		
18	Technology Outreach and		
19	Programs for Environmental		
20	and Advanced Technologies . . .	367	700,000
21	Industrial Park Assistance (R) . . .	480	1,400,000
22	WV Film Development Office	498	102,719
23	Leverage Technology and		
24	Small Business		

25	Development Program (R)	525	850,000
26	International Offices (R)	593	926,966
27	WV Manufacturing Extension		
28	Partnership	731	200,000
29	Small Business Work Force (R) . .	735	374,078
30	Polymer Alliance	754	100,000
31	National Institute of		
32	Chemical Studies	805	100,000
33	Local Economic		
34	Development Assistance	819	7,000,000
35	Community College		
36	Workforce Development	878	750,000
37	Revolving Fund - Loan -		
38	Fire Truck Purchases	899	0
39	Economic Development Assistance	900	800,000
40	Technology Initiatives	901	1,000,000
41	Mid-Atlantic Aerospace Complex	231	<u>225,000</u>
42	Total		\$ 31,405,167

43 Any unexpended balances remaining in the appropria-
44 tions for Partnership Grants (fund 0256, activity 131),
45 Guaranteed Work Force Grant (fund 0256, activity 242),
46 Local Economic Development Partnerships (fund 0256,
47 activity 133), European Trade and Tourism Office (fund
48 0256, activity 763), Local Economic Development Assis-
49 tance (fund 0256, activity 819), Small Business Financial
50 Assistance (fund 0256, activity 360), Industrial Park
51 Assistance (fund 0256, activity 480), Leverage Technology
52 and Small Business Development Program (fund 0256,
53 activity 525), Small Business Work Force (fund 0256,
54 activity 735), International Offices (fund 0256, activity
55 593) and Office of Coalfield Community Development

56 (fund 0256, activity 326) at the close of the fiscal year 2000
 57 are hereby reappropriated for expenditure during the
 58 fiscal year 2001, with the exception of fund 0256, fiscal
 59 year 2000, activity 131 (\$159,000); fund 0256, fiscal year
 60 2000, activity 133 (\$151,612); fund 0256, fiscal year 2000,
 61 activity 360 (\$9,568); fund 0256, fiscal year 2000, activity
 62 480 (\$42,000); fund 0256, fiscal year 2000, activity 525
 63 (\$180,000); fund 0256, fiscal year 2000, activity 735
 64 (\$11,216) which shall expire on June 30, 2000.

65 The above appropriation to Local Economic Develop-
 66 ment Partnerships shall be used by the West Virginia
 67 development office for the award of funding assistance to
 68 county and regional economic development corporations
 69 or authorities participating in the certified development
 70 community program developed under the provisions of
 71 section three, article two, chapter five-b of the code. The
 72 West Virginia development office shall award the funding
 73 assistance through a matching grant program, based upon
 74 a formula whereby funding assistance may not exceed
 75 thirty thousand dollars per county served by an economic
 76 development corporation or authority.

81—Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2001 Org 0308

1	Personal Services	001	\$ 1,694,706
2	Annual Increment	004	22,605
3	Employee Benefits	010	628,146
4	BRIM Premium	913	29,149
5	Unclassified	099	<u>1,072,709</u>
6	Total		\$ 3,447,315

7 Any unexpended balance remaining in the appropriation
 8 for Computer/Technology Upgrades (fund 0260, activity
 9 322) at the close of the fiscal year 2000 is hereby
 10 reappropriated for expenditure during the fiscal year 2001.

82—*Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2001 Org 0310

1	Personal Services	001	\$ 8,707,692
2	Annual Increment	004	250,844
3	Employee Benefits	010	3,590,106
4	BRIM Premium	913	259,032
5	Unclassified	099	107,883
6	Nongame Wildlife	527	550,000
7	Litter Control		
8	Conservation Officers	564	200,619
9	West Virginia Stream		
10	Partners Program	637	100,000
11	Upper Mud River Flood Control .	654	203,867
12	Law Enforcement	806	<u>300,000</u>
13	Total		\$ 14,270,043

14 Any revenue derived from mineral extraction at any
 15 state park shall be deposited in a special revenue account
 16 of the division of natural resources, first for bond debt
 17 payment purposes and with any remainder to be for park
 18 operation and improvement purposes.

83—*Division of Miners' Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2001 Org 0314

1	Personal Services	001	\$ 3,668,000
2	Annual Increment	004	64,700
3	Employee Benefits	010	1,312,955
4	BRIM Premium	913	36,539
5	Unclassified	099	916,158
6	West Virginia Diesel		
7	Equipment Commission	712	<u>30,000</u>
8	Total		\$ 6,028,352

84—Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2001 Org 0319

1	Personal Services	001	\$ 97,162
2	Annual Increment	004	400
3	Employee Benefits	010	24,673
4	Unclassified	099	<u>38,792</u>
5	Total		\$ 161,027

85—Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 2001 Org 0320

1	Unclassified—Total	096	\$ 73,410
---	------------------------------	-----	-----------

BUREAU OF ENVIRONMENT

86—Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2001 Org 0311

1	Personal Services	001	\$	68,977
2	Annual Increment	004		612
3	Employee Benefits	010		19,863
4	Unclassified	099		<u>30,106</u>
5	Total		\$	119,558

87—Interstate Commission on Potomac River Basin

(WV Code Chapter 29)

Fund 0263 FY 2001 Org 0313

1	West Virginia's Contribution to			
2	the Interstate Commission on			
3	Potomac River Basin—Total . . .	134	\$	45,300

88—Ohio River Valley Water Sanitation Commission

(WV Code Chapter 29)

Fund 0264 FY 2001 Org 0313

1	West Virginia's Contribution			
2	to the Ohio River Valley Water			
3	Sanitation Commission—Total	135	\$	129,100

89—Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2001 Org 0313

1	Unclassified—Total	096	\$	0
2	Personal Services	001		4,332,200
3	Annual Increment	004		74,563
4	Employee Benefits	010		1,324,022

5	BRIM Premium	913	12,642
6	Unclassified	099	1,064,079
7	Dam Safety	607	128,109
8	Office of Water Resources		
9	Non-Enforcement	855	<u>1,200,000</u>
10	Total		\$ 8,135,615

11 Any unexpended balance remaining in the appropriation
 12 for Office of Water Resources—Equipment— Surplus
 13 (fund 0273, activity 875) at the close of the fiscal year 2000
 14 is hereby reappropriated for expenditure during the fiscal
 15 year 2001.

90—Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2001 Org 0325

1	Unclassified—Total	096	\$ 0
2	Unclassified	099	80,009
3	BRIM Premium	913	<u>4,368</u>
4	Total		\$ 84,377

BUREAU OF SENIOR SERVICES

91—Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2001 Org 0508

1	Personal Services	001	\$ 119,932
2	Annual Increment	004	1,906
3	Employee Benefits	010	62,490
4	BRIM Premium	913	2,075
5	Unclassified	099	536,890

6	Area Agencies Administration	203	87,428
7	Silver Haired Legislature	202	14,400
8	Foster Grandparents		
9	Stipends and Travel	205	57,734
10	In-Home Services for		
11	Senior Citizens	224	<u>700,000</u>
12	Total		\$ 1,582,855

BUREAU OF EMPLOYMENT PROGRAMS

92—Bureau of Employment Programs

(WV Code Chapter 23)

Fund 0572 FY 2001 Org 0323

1 Welfare-to-Work—Total (R) 416 \$ 1,000,000

2 Any unexpended balance remaining in the appropriation
 3 for Welfare-to-Work—Total (fund 0572, activity 416) at
 4 the close of the fiscal year 2000 is hereby reappropriated
 5 for expenditure during the fiscal year 2001, with the
 6 exception of fund 0572, fiscal year 2000, activity 416
 7 (\$30,000) which shall expire on June 30, 2000.

1 Total TITLE II, Section 1—

2 General Revenue \$2,710,787,686

1 **Sec. 2. Appropriations from state road fund.**—From the
 2 state road fund there are hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 article two, chapter five-a of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year two thousand one.

DEPARTMENT OF TRANSPORTATION

93—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2001 Org 0802

	Activity	State Road Fund
1	Personal Services 001	\$ 11,346,447
2	Annual Increment 004	115,000
3	Employee Benefits 010	4,288,570
4	BRIM Premium 913	76,025
5	Unclassified 099	18,066,627
6	International Fuel Tax Agreement 536	<u>560,644</u>
7	Total	\$ 34,453,313

94—Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2001 Org 0803

1	Debt Service 040	\$ 50,000,000
2	ARC Assessment 136	344,000
3	Maintenance, Expressway,	
4	Trunkline and Feeder 270	0
5	Maintenance, State Local Services 271	0
6	Maintenance 237	229,000,000
7	Maintenance, Contract Paving	
8	and Secondary Road	
9	Maintenance 272	50,000,000
10	Bridge Repair and Replacement . . 273	36,000,000
11	Inventory Revolving 275	2,000,000

12	Equipment Revolving	276	15,000,000
13	General Operations	277	41,711,995
14	Interstate Construction	278	35,000,000
15	Other Federal Aid Programs	279	137,000,000
16	Appalachian Programs	280	60,000,000
17	Nonfederal Aid Construction	281	30,000,000
18	Highway Litter Control	282	1,380,000
19	BRIM Premium	913	<u>4,737,674</u>
20	Total		\$692,173,669

21 The above appropriations are to be expended in accor-
 22 dance with the provisions of chapters seventeen and
 23 seventeen-c of the code.

24 The commissioner of highways shall have the authority
 25 to operate revolving funds within the state road fund for
 26 the operation and purchase of various types of equipment
 27 used directly and indirectly in the construction and
 28 maintenance of roads and for the purchase of inventories
 29 and materials and supplies.

30 There is hereby appropriated within the above items
 31 sufficient money for the payment of claims, accrued or
 32 arising during this budgetary period, to be paid in accor-
 33 dance with sections seventeen and eighteen, article two,
 34 chapter fourteen of the code.

35 It is the intent of the Legislature to capture and match
 36 all federal funds available for expenditure on the Appala-
 37 chian highway system at the earliest possible time.
 38 Therefore, should amounts in excess of those appropriated
 39 be required for the purposes of Appalachian programs,
 40 funds in excess of the amount appropriated may be made
 41 available upon recommendation of the commissioner and

Costa ~~41~~ available upon recommendation of the commissioner and
42 approval of the governor. Further, for the purpose of
43 Appalachian programs, funds appropriated to line items
44 may be transferred to other line items upon recommenda-
45 tion of the commissioner and approval of the governor.

95—*Division of Highways—*

Federal Aid Highway Matching Fund

(WV Code Chapters 17 and 17C)

Fund 9018 FY 2001 Org 0803

1	Interstate Construction	278	\$ 35,000,000
2	Other Federal Aid Programs	279	163,000,000
3	Appalachian Programs	280	<u>90,000,000</u>
4	Total		\$288,000,000

96—*Claims Against the State Road Fund*

1	Claims Against the State	319	\$ <u> 0</u>
2	Total TITLE II, Section 2—		
3	State Road Fund		<u>\$1,014,912,544</u>

1 **Sec. 3. Appropriations from other funds.**—From the
2 funds designated there are hereby appropriated condition-
3 ally upon the fulfillment of the provisions set forth in
4 article two, chapter five-a of the code the following
5 amounts, as itemized, for expenditure during the fiscal
6 year two thousand one.

LEGISLATIVE

97—*Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 1731 FY 2001 Org 2300

	Activity	Other Funds
1 Personal Services	001	\$ 200,000
2 Annual Increment	004	4,500
3 Employee Benefits	010	59,580
4 BRIM Premium	913	1,262
5 Unclassified	099	40,000
6 Economic Loss Claim		
7 Payment Fund (R)	334	<u>2,500,000</u>
8 Total		\$ 2,805,342

9 Any unexpended balance remaining in the appropriation
 10 for Economic Loss Claim Payment Fund (fund 1731,
 11 activity 334) at the close of the fiscal year 2000 is hereby
 12 reappropriated for expenditure during the fiscal year 2001.

EXECUTIVE

98—Chief Technology Officer Administration Fund

(WV Code Chapter 5)

Fund 1028 FY 2001 Org 0100

1 Unclassified	099	\$ 1,856,345
2 EPSCOR Undergraduate Scientific		
3 Instrumentation Program	829	<u>150,000</u>
4 Total		\$ 2,006,345

99—Auditor's Office—

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2001 Org 1200

1	Personal Services	001	\$	137,082
2	Annual Increment	004		4,400
3	Employee Benefits	010		41,450
4	Unclassified	099		<u>195,416</u>
5	Total		\$	378,348

6 There is hereby appropriated from this fund, in addition
 7 to the above appropriation, the necessary amount for the
 8 expenditure of funds other than personal services or
 9 employee benefits to enable the division to pay the direct
 10 expenses relating to land sales as provided in Chapter
 11 eleven-a of the West Virginia Code.

12 The total amount of this appropriation shall be paid
 13 from the special revenue fund out of fees and collections as
 14 provided by law.

100—Auditor's Office—

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2001 Org 1200

1	Personal Services	001	\$	538,724
2	Annual Increment	004		4,722
3	Employee Benefits	010		148,604
4	Unclassified	099		<u>497,227</u>
5	Total		\$	1,189,277

101—Auditor's Office—

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1233 FY 2001 Org 1200

1 Unclassified—Total 096 \$ 570,200

102—Auditor’s Office—

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2001 Org 1200

1 Unclassified—Total 096 \$ 129,606

103—Auditor’s Office—

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2001 Org 1200

1	Personal Services	001	\$ 1,422,490
2	Annual Increment	004	22,900
3	Employee Benefits	010	456,936
4	Unclassified	099	<u>430,261</u>
5	Total		\$ 2,332,587

104—Treasurer’s Office—

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1329 FY 2001 Org 1300

1 Unclassified—Total 096 \$ 100,000

105—Department of Agriculture

(WV Code Chapter 19)

Fund 1401 FY 2001 Org 1400

1	Personal Services	001	\$	800,228
2	Annual Increment	004		7,268
3	Employee Benefits	010		210,784
4	Unclassified	099		<u>598,094</u>
5	Total		\$	1,616,374

106—Department of Agriculture—

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2001 Org 1400

1	Student and Farm Loans—Total .	235	\$	540,153
---	--------------------------------	-----	----	---------

107—Department of Agriculture—

General John McCausland Memorial Farm

(WV Code Chapter 19)

Fund 1409 FY 2001 Org 1400

1	Personal Services	001	\$	23,708
2	Employee Benefits	010		16,425
3	Unclassified	099		<u>40,000</u>
4	Total		\$	80,133

5 The above appropriation shall be expended in accor-
 6 dance with article twenty-six, chapter nineteen of the
 7 code.

108—Department of Agriculture—

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2001 Org 1400

1 Unclassified—Total 096 \$ 1,026,133

109—Attorney General—

Antitrust Enforcement

(WV Code Chapter 47)

Fund 1507 FY 2001 Org 1500

1 Personal Services 001 \$ 217,204

2 Annual Increment 004 935

3 Employee Benefits 010 69,628

4 Unclassified 099 174,316

5 Total \$ 462,083

110—Attorney General—

Preneed Funeral Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2001 Org 1500

1 Unclassified—Total 096 \$ 224,132

111—Attorney General—

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2001 Org 1500

1 Unclassified—Total 096 \$ 775,000

112—Secretary of State—

Trademark Registration

(WV Code Chapters 3, 5, and 59)

Fund 1610 FY 2001 Org 1600

1 Unclassified—Total 096 \$ 7,000

DEPARTMENT OF ADMINISTRATION

113—Office of the Secretary—

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2001 Org 0201

1 Tobacco Settlement Fund—
2 Transfer 902 \$ 52,000,000
3 From the above appropriation for Tobacco Settlement
4 Fund—Transfer, \$52,000,000 shall be transferred to the
5 Division of Health (fund 5124, org 0506) for expenditure.

114—Division of Finance—

Public Employees Insurance Reserve Fund

(WV Code Chapter 5A)

Fund 2207 FY 2001 Org 0209

1 Public Employees Insurance
2 Reserve Fund—Transfer 903 \$ 10,000,000
3 The above appropriation for Public Employees Insur-
4 ance Reserve Fund—Transfer shall be transferred to the
5 Public Employees Insurance Agency (fund 2185, org 0225)
6 for expenditure.

115—Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2001 Org 0210

1	Personal Services	001	\$ 5,967,372
2	Annual Increment	004	83,915
3	Employee Benefits	010	1,755,835
4	BRIM Premium	913	7,733
5	Unclassified	099	<u>1,794,731</u>
6	Total		\$ 9,609,586

7 The total amount of this appropriation shall be paid
 8 from a special revenue fund out of collections made by the
 9 division of information services and communications as
 10 provided by law.

11 There is hereby appropriated from this fund, in addition
 12 to the above appropriation, the necessary amount for the
 13 expenditure of funds other than personal services or
 14 employee benefits to enable the division to provide
 15 information processing services to user agencies. These
 16 services include, but are not limited to, data processing
 17 equipment, office automation and telecommunications.

18 Each spending unit operating from the general revenue
 19 fund, from special revenue funds or receiving reimburse-
 20 ment for postage from the federal government shall be
 21 charged monthly for all postage meter service and shall
 22 reimburse the revolving fund monthly for all such
 23 amounts.

116—Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2001 Org 0222

1	Personal Services	001	\$ 2,424,507
2	Annual Increment	004	48,200
3	Employee Benefits	010	729,132

4	BRIM Premium	913	5,328
5	Unclassified	099	<u>641,013</u>
6	Total		\$ 3,848,180

7 Any unexpended balance remaining in the appropriation
 8 for Human Resource Information System (fund 2440,
 9 activity 641) at the close of the fiscal year 2000 is hereby
 10 reappropriated for expenditure during the fiscal year 2001.

11 The total amount of this appropriation shall be paid
 12 from a special revenue fund out of fees collected by the
 13 division of personnel.

117—Public Employees Insurance Agency—

Public Employees Insurance Reserve Fund

(WV Code Chapter 5A)

Fund 2185 FY 2001 Org 0225

1	Unclassified—Total	096	\$ 10,000,000
---	--------------------------	-----	---------------

2 The above appropriation shall be expended only for the
 3 support of the programs provided by the public employees
 4 insurance agency

118—WV Prosecuting Attorneys' Institute

(WV Code Chapter 7)

Fund 2521 FY 2001 Org 0228

1	Unclassified—Total	096	\$ 0
2	Unclassified	099	629,613
3	BRIM Premium	913	<u>1,262</u>
4	Total		\$ 630,875

DEPARTMENT OF EDUCATION

119—State Board of Education—

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2001 Org 0402

1 Unclassified—Total (R) 096 \$ 500,000

2 Any unexpended balance remaining in the appropriation
3 for Unclassified—Total (fund 3937, activity 096) at the
4 close of the fiscal year 2000 is hereby reappropriated for
5 expenditure during the fiscal year 2001.

120—State Department of Education—

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2001 Org 0402

1 Personal Services 001 \$ 511,838

2 Annual Increment 004 5,450

3 Employee Benefits 010 179,386

4 BRIM Premium 913 1,450

5 Unclassified 099 263,099

6 Total \$ 961,223

7 The above appropriation for the administrative expenses
8 of the school building authority shall be paid from the
9 interest earnings on debt service reserve accounts main-
10 tained on behalf of said authority.

121—State Department of Education—

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2001 Org 0402

1	Personal Services	001	\$ 750,600
2	Annual Increment	004	12,400
3	Employee Benefits	010	342,913
4	Unclassified	099	<u>1,051,522</u>
5	Total		\$ 2,157,435

DEPARTMENT OF EDUCATION AND THE ARTS

122—Office of the Secretary—

Lottery Education Fund Interest Earnings

Control Account

(WV Code Chapter 18B)

Fund 4010 FY 2001 Org 0431

1	Unclassified—Total	096	\$ 1,300,000
---	------------------------------	-----	--------------

123—State College and University Systems—

State Systems Registration Fee—

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4033 FY 2001 Org 0453

1 Any unexpended balance remaining in the appropriation
2 for Capital Outlay (fund 4033, activity 511) at the close of
3 the fiscal year 2000 is hereby reappropriated for expendi-
4 ture during the fiscal year 2001.

5 The appropriation shall be paid from available unex-
6 pended cash balances and interest earnings accruing to the

7 fund. The appropriation shall be expended at the discre-
8 tion of the Board of Trustees of the University System and
9 the Board of Directors of the State College System and the
10 funds may be allocated to any institution within the
11 system.

12 The total amount of this appropriation shall be paid
13 from unexpended proceeds of revenue bonds previously
14 issued pursuant to section eight, article ten, chapter
15 eighteen-b of the code, which have since been refunded.

124—State College and University Systems—

State Systems Tuition Fee—

Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4041 FY 2001 Org 0453

1 Capital Outlay (R) 511 \$ 500,000

2 Any unexpended balance remaining in the above
3 appropriation at the close of fiscal year 2000 is hereby
4 reappropriated for expenditure during the fiscal year 2001
5 except for fund 4041, activity 734 (fiscal year 1999), and
6 activity 757 (fiscal year 1998) which shall expire on June
7 30, 2000.

8 The appropriation shall be paid from available unex-
9 pended cash balances and interest earnings accruing to the
10 fund. The appropriation shall be expended at the discre-
11 tion of the Board of Trustees of the University System and
12 the Board of Directors of the State College System and the
13 funds may be allocated to any institution within the
14 systems.

15 The total amount of this appropriation shall be paid
16 from unexpended proceeds of revenue bonds previously

17 issued pursuant to section eight, article twelve-b, chapter
18 eighteen of the code, which have since been refunded.

125—State University System—

State System Registration Fee

Special Capital Improvement Fund—

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4007 FY 2001 Org 0461

1	Debt Service (R)	040	\$ 3,956,652
2	Capital Repairs and		
3	Alterations (R)	251	3,090,400
4	Computer and Telecommuni-		
5	cations Technology (R)	438	<u>692,959</u>
6	Total		\$ 7,740,011

7 Any unexpended balances remaining in the appropri-
8 ations are hereby reappropriated for expenditure during the
9 fiscal year 2001.

10 The total amount of this appropriation shall be paid
11 from the special capital improvement fund created in
12 section eight, article ten, chapter eighteen-b of the code.
13 Projects are to be paid on a cash basis and made available
14 from date of passage.

15 The above appropriations, except for debt service, may
16 be transferred to special revenue funds for capital im-
17 provement projects at university system institutions.

126—State University System—

State System Tuition Fee

Special Capital Improvement Fund—

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4008 FY 2001 Org 0461

1	Debt Service (R)	040	\$ 10,904,193
2	Building and Campus		
3	Renewal (R)	258	9,263,300
4	Facilities Planning and		
5	Administration (R)	386	190,645
6	Computer and Telecommuni-		
7	cations Technology (R)	438	<u>692,960</u>
8	Total		\$ 21,051,098

9 Any unexpended balances remaining in the appropria-
 10 tions (except fiscal year 1997, activity 040) are hereby
 11 reappropriated for expenditure during the fiscal year 2001.

12 The total amount of this appropriation shall be paid
 13 from the special capital improvement fund created in
 14 section eight, article ten, chapter eighteen-b of the code.
 15 Projects are to be paid on a cash basis and made available
 16 from date of passage.

17 The above appropriations, except for debt service, may
 18 be transferred to special revenue funds for capital im-
 19 provement projects at university system institutions.

127—State University System—

West Virginia University Health Sciences Center

Spending Authority

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2001 Org 0463

1 Unclassified—Total (R) 096 \$ 15,031,000

2 Any unexpended balance remaining in the appropriation
3 for the West Virginia University Health Sciences Center is
4 hereby reappropriated for expenditure during the fiscal
5 year 2001.

128—State College System—

State System Registration Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4289 FY 2001 Org 0481

1 Debt Service (R) 040 \$ 1,670,670

2 Capital Repairs and
3 Alterations (R) 251 1,547,000

4 Total \$ 3,217,670

5 Any unexpended balances remaining in the appropria-
6 tions are hereby reappropriated for expenditure during the
7 fiscal year 2001.

8 The total amount of this appropriation shall be paid
9 from the special capital improvement fund created in
10 section eight, article ten, chapter eighteen-b of the code.
11 Projects are to be paid on a cash basis and made available
12 from the date of passage.

13 The above appropriations, except for debt service, may
 14 be transferred to special revenue funds for capital im-
 15 provement projects at college system institutions.

129—State College System—

State System Tuition Fee—

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4290 FY 2001 Org 0481

1	Debt Service (R)	040	\$ 3,409,265
2	Capital Improvements (New) (R) .	259	5,557,200
3	Facilities Planning and		
4	Administration (R)	386	190,645
5	Capital Contingencies and		
6	Emergencies (R)	537	250,000
7	Building and Campus Renewal		
8	and Facilities Planning and		
9	Administration (R)	538	<u>2,214,700</u>
10	Total		\$ 11,621,810

11 Any unexpended balances remaining in the appropria-
 12 tions are hereby reappropriated for expenditure during the
 13 fiscal year 2001.

14 The total amount of this appropriation shall be paid
 15 from the special capital improvement fund created in
 16 article twelve-b, chapter eighteen of the code. Projects are
 17 to be paid on a cash basis and made available from the
 18 date of passage.

19 The above appropriations, except for debt service, may
20 be transferred to special revenue funds for capital im-
21 provement projects at college system institutions.

*130—State University System—
Revenue Bond Construction Fund
(WV Code Chapters 18 and 18B)
Fund 4011 FY 2001 Org 0461*

1 Marshall University Medical
2 School—Capital Improvements 814 \$12,000,000

3 The total amount of this appropriation shall be paid
4 from unexpended proceeds of revenue bonds to be issued
5 subject to the approval of the University System Board of
6 Trustees for the purpose of exercising a purchase option,
7 and paying costs associated therewith, on a portion of the
8 Marshall University Medical Center. The above appropri-
9 ation shall be available from passage and any unexpended
10 balance remaining in the appropriation at the close of
11 fiscal year 2000 is hereby reappropriated for expenditure
12 during fiscal year 2001.

*131—State Board of Rehabilitation—
Division of Rehabilitation Services—
West Virginia Rehabilitation Center
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2001 Org 0932

1 Unclassified 099 \$ 2,700,000
2 BRIM Premium 913 102,182

3	Workshop Development	163	450,000
4	Workshop-Supported		
5	Employment	484	<u>50,000</u>
6	Total		\$ 3,302,182

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

132—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2001 Org 0505

1	Personal Services	001	\$ 217,076
2	Annual Increment	004	4,861
3	Employee Benefits	010	76,163
4	BRIM Premium	913	1,262
5	Unclassified	099	<u>123,476</u>
6	Total		\$ 422,838

7 The total amount of this appropriation shall be paid
 8 from a special revenue fund out of collections made by the
 9 board of barbers and cosmetologists as provided by law.

133—Division of Health—

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 5124 FY 2001 Org 0506

1	Tobacco Education Program—		
2	Total	906	\$ 0
3	Institutional Facilities		
4	Operations	335	46,149,408

5	Colin Anderson Community		
6	Placement	803	0
7	Tobacco Education Program	906	5,650,592
8	ABCA Tobacco Retailer		
9	Education Program—Transfer .	239	<u>200,000</u>
10	Total		\$52,000,000

Given

~~11 From the above appropriation for Tobacco Education
12 Program an amount of \$2,000,000 shall be spent for
13 "Counter Marketing."~~

14 From the above appropriation for ABCA Tobacco
15 Retailer Education Program —Transfer, \$200,000 shall be
16 transferred to the Alcohol Beverage Control Administra-
17 tion (fund 7352, org 0708) for expenditure.

18 The secretary of the department of health and human
19 resources, prior to the beginning of the fiscal year, shall
20 file with the legislative auditor and the department of
21 administration an expenditure schedule for each formerly
22 separate spending unit which has been consolidated into
23 the above account and which receives a portion of the
24 above appropriation for Institutional Facilities Opera-
25 tions. The secretary shall also, within fifteen days after
26 the close of the six-month period of said fiscal year, file
27 with the legislative auditor and the department of admin-
28 istration an itemized report of expenditures made during
29 the preceding six-month period.

30 Additional funds have been appropriated in fund 5156,
31 fiscal year 2001, organization 0506, for the operation of
32 the institutional facilities. The secretary of the depart-
33 ment of health and human resources is authorized to
34 utilize up to ten percent of the funds from the Institutional
35 Facilities Operations line item to facilitate cost effective
36 and cost saving services at the community level.

37 From the above appropriation to Institutional Facilities
 38 Operations, together with available funds from the
 39 division of health—hospital services revenue account (fund
 40 5156, activity 335), on July 1, 2000, the sum of one hun-
 41 dred fifty-thousand dollars shall be transferred to the
 42 department of agriculture—land division as advance
 43 payment for the purchase of food products; actual pay-
 44 ments for such purchases shall not be required until such
 45 credits have been completely expended.

134—Division of Health—

Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 2001 Org 0506

1	Personal Services	001	\$	241,572
2	Annual Increment	004		8,203
3	Employee Benefits	010		109,972
4	Unclassified.	099		<u>99,950</u>
5	Total		\$	459,697

135—Division of Health—

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2001 Org 0506

1	Debt Service (R)	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R)	335		34,246,188

4	Medical Services Trust Fund—		
5	Transfer (R)	512	<u>23,300,000</u>
6	Total		\$ 59,966,188

7 Any unexpended balances remaining in the appropria-
8 tions for hospital services revenue account at the close of
9 the fiscal year 2000 are hereby reappropriated for expen-
10 diture during the fiscal year 2001, except for fund 5156,
11 activity 040, and activity 512 (fiscal year 1999) which shall
12 expire on June 30, 2000.

13 The total amount of this appropriation shall be paid
14 from the hospital services revenue account special fund
15 created by section fifteen-a, article one, chapter sixteen of
16 the code, and shall be used for operating expenses and for
17 improvements in connection with existing facilities and
18 bond payments.

19 The secretary of the department of health and human
20 resources is authorized to utilize up to ten percent of the
21 funds from the appropriation for Institutional Facilities
22 Operations line to facilitate cost effective and cost saving
23 services at the community level.

24 Necessary funds from the above appropriation may be
25 used for medical facilities operations, either in connection
26 with this account or in connection with the line item
27 designated Institutional Facilities Operations in the
28 consolidated medical service fund (fund 0525, fiscal year
29 2001, organization 0506).

30 From the above appropriation to Institutional Facilities
31 Operations, together with available funds from the
32 consolidated medical services fund (fund 0525, activity
33 335), on July 1, 2000, the sum of one hundred fifty-thou-
34 sand dollars shall be transferred to the department of
35 agriculture—land division as advance payment for the
36 purchase of food products; actual payments for such

37 purchases shall not be required until such credits have
 38 been completely expended.

136—Division of Health—

Laboratory Services

(WV Code Chapter 16)

Fund 5163 FY 2001 Org 0506

1	Personal Services	001	\$	468,526
2	Annual Increment	004		9,450
3	Employee Benefits	010		176,851
4	Unclassified	099		<u>217,476</u>
5	Total		\$	872,303

137—Division of Health—

Health Facility Licensing

(WV Code Chapter 16)

Fund 5172 FY 2001 Org 0506

1	Personal Services	001	\$	190,234
2	Annual Increment	004		2,800
3	Employee Benefits	010		76,970
4	Unclassified	099		<u>89,585</u>
5	Total		\$	359,589

138—Division of Health—

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2001 Org 0506

1	Personal Services	001	\$	53,334
2	Annual Increment	004		1,150
3	Employee Benefits	010		20,242
4	Unclassified.	099		<u>2,996,821</u>
5	Total		\$	3,071,547

139—Division of Health—

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2001 Org 0506

1	Unclassified—Total	096	\$	65,408
---	------------------------------	-----	----	--------

140—West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 5375 FY 2001 Org 0507

1	Personal Services	001	\$	1,542,720
2	Annual Increment	004		14,450
3	Employee Benefits	010		450,355
4	Unclassified	099		<u>1,893,940</u>
5	Total		\$	3,901,465

6 The above appropriation is to be expended in accor-
7 dance with and pursuant to the provisions of article
8 twenty-nine-b, chapter sixteen of the code and from the
9 special revolving fund designated health care cost review
10 fund.

141—Division of Human Services—

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2001 Org 0511

1 Unclassified—Total 096 \$139,012,983

2 From the above appropriation, an amount not to exceed
3 two hundred thousand dollars shall be transferred to a
4 special revenue account in the treasury for use by the
5 department of health and human resources for administra-
6 tive purposes. The remainder of all moneys deposited in
7 the fund shall be transferred to the West Virginia medical
8 services fund.

142—Division of Human Services—

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2001 Org 0511

1 Unclassified—Total (R) 096 \$ 27,556,260

2 Any unexpended balance remaining in the appropriation
3 for Unclassified—Total (fund 5094, activity 096) at the
4 close of the fiscal year 2000 is hereby reappropriated for
5 expenditure during fiscal year 2001, except for fund 5094,
6 activity 096 (fiscal year 1999) which shall expire on June
7 30, 2000.

143—Division of Human Services—

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2001 Org 0511

1 Eligibility Expansion 582 \$ 5,461,714

2 State Institutions DPSH Payments 583 6,566,355

3	Hospice Services	584	340,115
4	Match Drop	585	<u>10,472,000</u>
5	Total		\$ 22,840,184

6 The Match Drop line item above shall be used in con-
 7 junction with funds appropriated to the division of human
 8 services in the Medical Services line item (fund 0403,
 9 activity 189). The remainder of all moneys deposited in
 10 the fund shall be transferred to the division of human
 11 services accounts.

144—Division of Human Services—

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 5364 FY 2001 Org 0511

1	Medical Services—Total	907	\$	0
---	----------------------------------	-----	----	---

145—Division of Human Services—

James “Tiger” Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2001 Org 0511

1	Unclassified—Total	096	\$	1,250,000
---	------------------------------	-----	----	-----------

146—Family Protection Services Board—

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2001 Org 0511

1	Unclassified—Total	096	\$	150,000
---	------------------------------	-----	----	---------

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

147—State Armory Board—

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2001 Org 0603

1	Unclassified—Total	096	\$	0
2	Unclassified	099		401,899
3	BRIM Premium	913		<u>121,809</u>
4	Total		\$	523,708

148—West Virginia Division of Corrections—

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2001 Org 0608

1	Personal Services	001	\$	91,924
2	Annual Increment	004		1,200
3	Employee Benefits	010		41,971
4	Unclassified	099		<u>110,516</u>
5	Total		\$	245,611

149—West Virginia State Police—

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2001 Org 0612

1	Personal Services	001	\$	968,902
---	-------------------------	-----	----	---------

2	Annual Increment	004	3,400
3	Employee Benefits	010	280,559
4	Unclassified (R)	099	<u>599,459</u>
5	Total		\$ 1,852,320

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees collected for
8 inspection stickers as provided by law.

9 Any unexpended balance remaining in the appropriation
10 for Unclassified (fund 6501, activity 099) at the close of the
11 fiscal year 2000 is hereby reappropriated for expenditure
12 during the fiscal year 2001.

150—West Virginia State Police—

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2001 Org 0612

1	Unclassified—Total	096	\$ 1,000,000
---	--------------------------	-----	--------------

2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of receipts collected
4 pursuant to sections nine-a and sixteen, article fifteen,
5 chapter eleven of the code and paid into a revolving fund
6 account in the state treasury.

151—West Virginia State Police—

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2001 Org 0612

1	Unclassified—Total	096	\$ 500,000
---	--------------------------	-----	------------

152—*West Virginia State Police—*

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2001 Org 0612

1 Unclassified—Total (R) 096 \$ 350,000
 2 Any unexpended balance remaining in the appropriation
 3 for Unclassified—Total (fund 6519, activity 096) at the
 4 close of the fiscal year 2000 is hereby reappropriated for
 5 expenditure during the fiscal year 2001.

153—*WV State Police—*

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2001 Org 0612

1 Unclassified—Total 096 \$ 69,005

154—*Regional Jail and Correctional Facility Authority*

(WV Code Chapter 31)

Fund 6675 FY 2001 Org 0615

1 Personal Services 001 \$ 978,034
 2 Annual Increment 004 7,950
 3 Employee Benefits 010 297,529
 4 BRIM Premium 913 198,412
 5 Debt Service 040 9,000,000
 6 Unclassified 099 284,021
 7 Total \$ 10,765,946

155—*Division of Veterans' Affairs—*

Veterans' Home

(WV Code Chapter 19A)

Fund 6754 FY 2001 Org 0618

1 Unclassified—Total 096 \$ 216,000

156—*Fire Commission—*

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2001 Org 0619

1	Personal Services	001	\$	429,611
2	Annual Increment	004		7,200
3	Employee Benefits	010		144,375
4	BRIM Premium	913		5,787
5	Unclassified	099		<u>407,920</u>
6	Total		\$	994,893

7 Any unexpended cash balance remaining in fund 6152
8 at the close of the fiscal year 2000 is hereby available for
9 expenditure as part of the fiscal year 2001 appropriation.

157—*Criminal Justice Services—*

Court Security Fund

(Executive Order)

Fund 6804 FY 2001 Org 0620

1 Unclassified—Total 096 \$ 1,000,000

DEPARTMENT OF TAX AND REVENUE

158—Division of Banking—

Lending and Credit Rate Board

(WV Code Chapter 47A)

Fund 3040 FY 2001 Org 0303

1	Personal Services	001	\$	5,000
2	Employee Benefits	010		1,002
3	Unclassified	099		<u>5,000</u>
4	Total		\$	11,002

159—Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2001 Org 0303

1	Personal Services	001	\$	1,449,832
2	Annual Increment	004		11,350
3	Employee Benefits	010		436,696
4	BRIM Premium	913		1,634
5	Unclassified	099		<u>749,598</u>
6	Total		\$	2,649,110

160—Tax Division—

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2001 Org 0702

1	Personal Services	001	\$	16,872
2	Employee Benefits	010		5,315

3	Unclassified	099	<u>10,269</u>
4	Total		\$ 32,456

161—Tax Division—

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2001 Org 0702

1	Personal Services	001	\$ 752,281
2	Annual Increment	004	15,150
3	Employee Benefits	010	241,148
4	BRIM Premium	913	625
5	Unclassified	099	<u>325,554</u>
6	Total		\$ 1,334,758

162—Insurance Commissioner—

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2001 Org 0704

1	Personal Services	001	\$ 413,450
2	Annual Increment	004	1,500
3	Employee Benefits	010	109,315
4	Unclassified	099	<u>241,000</u>
5	Total		\$ 765,265

163—Insurance Commissioner—

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2001 Org 0704

1	Personal Services	001	\$	179,276
2	Annual Increment	004		750
3	Employee Benefits	010		63,487
4	Unclassified	099		<u>115,908</u>
5	Total		\$	359,421

164—Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2001 Org 0704

1	Personal Services	001	\$	1,719,856
2	Annual Increment	004		29,950
3	Employee Benefits	010		555,834
4	BRIM Premium	913		36,880
5	Unclassified	099		<u>1,071,842</u>
6	Total		\$	3,414,362

7 The total amount of this appropriation shall be paid
 8 from a special revenue fund out of collections of fees and
 9 charges as provided by law.

165—Racing Commission—

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2001 Org 0707

1	Medical Expenses—Total	245	\$	57,000
---	----------------------------------	-----	----	--------

2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of collections of license
4 fees and fines as provided by law.

5 No expenditures shall be made from this account except
6 for hospitalization, medical care and/or funeral expenses
7 for persons contributing to this fund.

166—Racing Commission—

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2001 Org 0707

1	Personal Services	001	\$	53,700
2	Annual Increment	004		1,000
3	Employee Benefits	010		23,676
4	Unclassified	099		<u>47,358</u>
5	Total		\$	125,734

167—Racing Commission—

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2001 Org 0707

1	Personal Services	001	\$	1,256,757
2	Annual Increment	004		19,250
3	Employee Benefits	010		343,400
4	Unclassified	099		<u>221,448</u>
5	Total		\$	1,840,855

168—Racing Commission—

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Fund 7307 FY 2001 Org 0707

1 Unclassified—Total 096 \$ 35,000

169—Alcohol Beverage Control Administration—

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2001 Org 0708

1 Personal Services 001 \$ 215,528

2 Annual Increment 004 3,600

3 Employee Benefits 010 77,345

4 Unclassified 099 156,016

5 Total \$ 452,489

170—Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2001 Org 0708

1 Personal Services 001 \$ 3,351,398

2 Annual Increment 004 73,251

3 Employee Benefits 010 1,362,674

4 BRIM Premium 913 65,324

5 Unclassified 099 2,003,999

6 Total \$ 6,856,646

7 From the above appropriation an amount of \$500,000
8 shall be used to establish the Tobacco/Alcohol Education

9 Program. To the extent permitted by law, eight classified
10 exempt positions shall be provided from Personal Services
11 line item for the educator-inspector positions to be used in
12 the education and enforcement activities relating to
13 underage tobacco and alcohol use and sales.

14 The total amount of this appropriation shall be paid
15 from a special revenue fund out of liquor revenues.

16 The above appropriation includes the salary of the
17 commissioner and the salaries, expenses and equipment of
18 administrative offices, warehouses and inspectors.

19 There is hereby appropriated from liquor revenues, in
20 addition to the above appropriation, the necessary amount
21 for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

171—Division of Motor Vehicles

Driver's License Reinstatement Fund

(WV Code Chapter 17B)

Fund 8213 FY 2001 Org 0802

1 Unclassified—Total 096 \$ 693,408

172—Division of Motor Vehicles

Driver Rehabilitation

(WV Code Chapter 17C)

Fund 8214 FY 2001 Org 0802

1 Unclassified—Total 096 \$ 1,154,370

173—Division of Motor Vehicles

Insurance Certificate Fees

(WV Code Chapter 20)

Fund 8215 FY 2001 Org 0802

1	Personal Services	001	\$	599,244
2	Annual Increment	004		15,700
3	Employee Benefits	010		236,200
4	Unclassified	099		<u>53,879</u>
5	Total		\$	905,023

174—Division of Motor Vehicles

Motorboat Licenses

(WV Code Chapter 20)

Fund 8216 FY 2001 Org 0802

1	Unclassified—Total	096	\$	161,279
---	------------------------------	-----	----	---------

175—Division of Motor Vehicles

Returned Check Fees

(WV Code Chapter 17)

Fund 8217 FY 2001 Org 0802

1	Unclassified—Total	096	\$	16,000
---	------------------------------	-----	----	--------

176—Division of Highways—

Environmental/Tire Refuse Clean-Up Fund

(WV Code Chapter 17A)

Fund 8319 FY 2001 Org 0803

1	Unclassified—Total	096	\$	3,625,000
---	------------------------------	-----	----	-----------

BUREAU OF COMMERCE

177—Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2001 Org 0305

1	Personal Services	001	\$	309,213
2	Annual Increment	004		3,400
3	Employee Benefits	010		85,016
4	BRIM Premium	913		29,079
5	Unclassified	099		<u>355,332</u>
6	Total		\$	782,040

178—Division of Forestry

Timberland Enforcement Operations

(WV Code Chapter 19)

Fund 3082 FY 2001 Org 0305

1	Unclassified—Total	096	\$	170,000
---	--------------------------	-----	----	---------

179—Division of Forestry

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2001 Org 0305

1	Unclassified—Total	096	\$	3,450,620
---	--------------------------	-----	----	-----------

180—Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2001 Org 0306

1	Personal Services	001	\$	41,845
2	Annual Increment	004		540
3	Employee Benefits	010		7,822

4	Unclassified	099	<u>176,936</u>
5	Total		\$ 227,143

6 The above appropriation shall be used in accordance
7 with section four, article two, chapter twenty-nine of the
8 code.

181—West Virginia Development Office—

Energy Assistance

(WV Code Chapter 5B)

Fund 3144 FY 2001 Org 0307

1 Any unexpended balance remaining in the appropriation
2 for Energy Assistance—Total (fund 3144, activity 647) at
3 the close of the fiscal year 2000 is hereby reappropriated
4 for expenditure during the fiscal year 2001.

182—West Virginia Development Office—

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3162 FY 2001 Org 0307

1	Unclassified—Total	096	\$ 200,000
---	--------------------------	-----	------------

183—Division of Labor

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2001 Org 0308

1	Personal Services	001	\$ 853,365
2	Annual Increment	004	12,028
3	Employee Benefits	010	303,589

4	Unclassified	099	<u>676,811</u>
5	Total		\$ 1,845,793

184—Division of Labor

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2001 Org 0308

1	Personal Services	001	\$ 174,028
2	Annual Increment	004	1,384
3	Employee Benefits	010	60,829
4	Unclassified	099	<u>72,003</u>
5	Total		\$ 308,244

185—Division of Labor—

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2001 Org 0308

1	Unclassified—Total	096	\$ 60,000
---	--------------------------	-----	-----------

186—Division of Labor--

Amusement Rides/Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2001 Org 0308

1	Unclassified—Total	096	\$ 75,208
---	--------------------------	-----	-----------

187—Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2001 Org 0310

1	Personal Services	001	\$ 7,312,349
2	Annual Increment	004	149,491
3	Employee Benefits	010	2,769,022
4	BRIM Premium	913	547,942
5	Unclassified	099	2,306,064
6	Capital Improvements and		
7	Land Purchase (R)	248	<u>1,679,396</u>
8	Total		\$ 14,764,264

9 The total amount of this appropriation shall be paid
 10 from a special revenue fund out of fees collected by the
 11 division of natural resources.

12 Any unexpended balance remaining in the appropriation
 13 for Capital Improvements and Land Purchase (fund 3200,
 14 activity 248) at the close of the fiscal year 2000 is hereby
 15 reappropriated for expenditure during the fiscal year 2001.

188—Division of Natural Resources—

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2001 Org 0310

1	Unclassified—Total	096	\$ 20,000
---	------------------------------	-----	-----------

189—Division of Natural Resources—

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2001 Org 0310

1	Personal Services	001	\$ 188,526
2	Annual Increment	004	800

3	Employee Benefits	010		47,262
4	Unclassified	099		<u>38,987</u>
5	Total		\$	275,575

190—Division of Natural Resources—

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2001 Org 0310

1	Personal Services	001	\$	242,281
2	Annual Increment	004		5,450
3	Employee Benefits	010		91,799
4	Unclassified	099		<u>130,631</u>
5	Total		\$	470,161

191—Division of Natural Resources—

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2001 Org 0310

1	Unclassified—Total	096	\$	174,596
---	--------------------------	-----	----	---------

192—Division of Natural Resources—

Recycling Assistance Fund

(WV Code Chapter 20)

Fund 3254 FY 2001 Org 0310

1	Personal Services	001	\$	166,342
2	Annual Increment	004		2,400

3	Employee Benefits	010	63,830
4	Unclassified (R)	099	<u>1,414,015</u>
5	Total		\$ 1,646,587

6 Any unexpended balance remaining in the appropriation
 7 for Unclassified (fund 3254, activity 099) at the close of the
 8 fiscal year 2000 is hereby reappropriated for expenditure
 9 during the fiscal year 2001.

193—Division of Natural Resources—

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2001 Org 0310

1	Unclassified—Total	096	\$ 20,000
---	--------------------------	-----	-----------

BUREAU OF EMPLOYMENT PROGRAMS

194—Bureau of Employment Programs—

Workers' Compensation Fund

(WV Code Chapter 23)

Fund 3440 FY 2001 Org 0322

1	Personal Services	001	\$ 21,942,862
2	Annual Increment	004	379,553
3	Employee Benefits	010	7,764,493
4	BRIM Premiums	913	73,192
5	Unclassified (R)	099	18,170,181
6	Employer Excess Liability Fund .	226	<u>115,591</u>
7	Total		\$ 48,445,872

8 Any unexpended balance remaining in the appropriation
 9 for Unclassified (fund 3440, activity 099) at the close of the
 10 fiscal year 2000 is hereby reappropriated for expenditure
 11 during the fiscal year 2001.

BUREAU OF ENVIRONMENT

195—Solid Waste Management Board

(WV Code Chapter 20)

Fund 3288 FY 2001 Org 0312

1	Personal Services	001	\$	485,058
2	Annual Increment	004		3,700
3	Employee Benefits	010		161,223
4	BRIM Premium	913		5,897
5	Unclassified	099		<u>1,648,215</u>
6	Total		\$	2,304,093

196—Division of Environmental Protection—

Special Reclamation Fund

(WV Code Chapter 22A)

Fund 3321 FY 2001 Org 0313

1	Personal Services	001	\$	278,148
2	Annual Increment	004		7,875
3	Employee Benefits	010		82,826
4	Unclassified	099		<u>7,615,981</u>
5	Total		\$	7,984,830

197—Division of Environmental Protection—

Oil and Gas Reclamation Trust

(WV Code Chapter 22B)

Fund 3322 FY 2001 Org 0313

1 Unclassified—Total 096 \$ 465,000

198—Division of Environmental Protection—

Oil and Gas Operating Permits

(WV Code Chapter 22B)

Fund 3323 FY 2001 Org 0313

1 Personal Services 001 \$ 214,922

2 Annual Increment 004 3,025

3 Employee Benefits 010 69,387

4 Unclassified 099 469,876

5 Total \$ 757,210

199—Division of Environmental Protection—

Mines and Minerals Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2001 Org 0313

1 Personal Services 001 \$ 2,333,290

2 Annual Increment 004 37,000

3 Employee Benefits 010 743,001

4 Unclassified 099 743,912

5 Total \$ 3,857,203

200—Division of Environmental Protection—

Underground Storage Tanks—

Administrative Fund

(WV Code Chapter 20)

Fund 3325 FY 2001 Org 0313

1	Personal Services	001	\$	294,603
2	Annual Increment	004		4,225
3	Employee Benefits	010		102,149
4	Unclassified	099		<u>129,966</u>
5	Total		\$	530,943

201—Division of Environmental Protection—

Hazardous Waste Emergency and Response Fund

(WV Code Chapter 20)

Fund 3331 FY 2001 Org 0313

1	Personal Services	001	\$	465,005
2	Annual Increment	004		5,900
3	Employee Benefits	010		147,676
4	Unclassified	099		<u>988,967</u>
5	Total		\$	1,607,548

202—Division of Environmental Protection—

Solid Waste Reclamation and—

Environmental Response Fund

(WV Code Chapter 20)

Fund 3332 FY 2001 Org 0313

1	Personal Services	001	\$	163,650
2	Annual Increment	004		2,050
3	Employee Benefits	010		52,921
4	Unclassified	099		<u>689,290</u>
5	Total		\$	907,911

203—*Division of Environmental Protection—*

Solid Waste Enforcement Fund

(WV Code Chapter 20)

Fund 3333 FY 2001 Org 0313

1	Personal Services	001	\$	1,489,271
2	Annual Increment	004		27,950
3	Employee Benefits	010		500,607
4	Unclassified	099		<u>638,479</u>
5	Total		\$	2,656,307

204—*Division of Environmental Protection—*

Fees and Operating Expenses

(WV Code Chapter 16)

Fund 3336 FY 2001 Org 0313

1	Personal Services	001	\$	3,136,689
2	Annual Increment	004		27,050
3	Employee Benefits	010		988,192
4	Unclassified	099		<u>2,071,728</u>
5	Total		\$	6,223,659

*205—Division of Environmental Protection—
Environmental Laboratory Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2001 Org 0313

1	Personal Services	001	\$	114,881
2	Annual Increment	004		1,650
3	Employee Benefits	010		39,992
4	Unclassified	099		<u>66,114</u>
5	Total		\$	222,637

*206—Division on Environmental Protection—
Stream Restoration Fund*

Fund 3349 FY 2001 Org 0313

1	Unclassified—Total	096	\$	2,000,000
---	------------------------------	-----	----	-----------

*207—Division of Environmental Protection—
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2001 Org 0313

1	Unclassified—Total	096	\$	0
---	------------------------------	-----	----	---

*208—Division of Environmental Protection—
Office of Explosives and Blasting*

(WV Code Chapter 22)

Fund 3490 FY 2001 Org 0313

1	Unclassified—Total	096	\$	900,000
---	------------------------------	-----	----	---------

209—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Fund 3371 FY 2001 Org 0315

1	Personal Services	001	\$	154,427
2	Annual Increment	004		1,600
3	Employee Benefits	010		28,255
4	Unclassified	099		<u>47,462</u>
5	Total		\$	231,744

MISCELLANEOUS BOARDS AND COMMISSIONS

210—Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2001 Org 0509

1	Personal Services	001	\$	30,080
2	Annual Increment	004		550
3	Employee Benefits	010		12,907
4	BRIM Premium	913		1,262
5	Unclassified.	099		<u>24,370</u>
6	Total		\$	69,169

7 The total amount of this appropriation shall be paid
 8 from the special revenue fund out of fees and collections as
 9 provided by article twenty-nine-a, chapter sixteen of the
 10 code.

211—Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2001 Org 0706

1	Personal Services	001	\$	155,774
2	Annual Increment	004		2,600
3	Employee Benefits	010		57,913
4	BRIM Premium	913		1,262
5	Unclassified	099		<u>76,728</u>
6	Total		\$	294,277

212—WV State Board of Examiners—
for Licensed Practical Nurses
 (WV Code Chapter 30)

Fund 8517 FY 2001 Org 0906

1	Unclassified—Total	096	\$	0
2	Unclassified	099		340,399
3	BRIM Premium	913		<u>1,262</u>
4	Total		\$	341,661

213—WV Board of Examiners for—
Registered Professional Nurses
 (WV Code Chapter 30)

Fund 8520 FY 2001 Org 0907

1	Unclassified—Total	096	\$	0
2	Unclassified	099		832,018
3	BRIM Premium	913		<u>1,710</u>
4	Total		\$	833,728

214—Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2001 Org 0926

1	Personal Services	001	\$ 7,218,422
2	Annual Increment	004	120,000
3	Employee Benefits	010	2,269,288
4	BRIM Premium	913	42,283
5	Unclassified	099	<u>2,975,705</u>
6	Total		\$ 12,625,698

7 The total amount of this appropriation shall be paid
 8 from a special revenue fund out of collections for special
 9 license fees from public service corporations as provided
 10 by law.

11 The Public Service Commission is authorized to spend
 12 up to \$250,000, from surplus funds in this account, to meet
 13 the expected deficiencies in the Motor Carrier Division
 14 account due to passage of enrolled house bill no. 2715,
 15 regular session, 1997.

215—Public Service Commission—

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8624 FY 2001 Org 0926

1	Personal Services	001	\$ 142,293
2	Annual Increment	004	5,556
3	Employee Benefits	010	44,655
4	Unclassified	099	<u>93,742</u>

3	Employee Benefits	010		124,946
4	BRIM Premium	913		1,262
5	Unclassified	099		<u>291,587</u>
6	Total		\$	868,478

7 The total amount of this appropriation shall be paid
 8 from a special revenue fund out of collections made by the
 9 public service commission.

218—Real Estate Commission

(WV Code Chapter 47)

Fund 8635 FY 2001 Org 0927

1	Personal Services	001	\$	302,740
2	Annual Increment	004		4,600
3	Employee Benefits	010		103,159
4	BRIM Premium	913		1,262
5	Unclassified	099		<u>264,664</u>
6	Total		\$	676,425

7 The total amount of this appropriation shall be paid out
 8 of collections of license fees as provided by law.

219—WV Board of Examiners for Speech-Language—

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2001 Org 0930

1	Unclassified—Total	096	\$	46,205
---	------------------------------	-----	----	--------

220—WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2001 Org 0935

1 Unclassified—Total 096 \$ 114,155

221—WV Board of Licensed Dietitians

Fund 8680 FY 2001 Org 0936

1 Unclassified—Total 096 \$ 20,000

222—Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2001 Org 0938

1 Unclassified—Total 096 \$ 31,000

1 Total TITLE II, Section 3—

2 Other Funds \$656,130,626

1 **Sec. 4. Appropriations from lottery net profits.**—Net
2 profits of the lottery, not to exceed one hundred thirty-one
3 million nine hundred eighty-six thousand seven hundred
4 eleven dollars, are to be deposited by the lottery director
5 to the following accounts in the amounts indicated. The
6 lottery director shall prorate each deposit of net profits
7 among fund numbers 2252, 3067, 3267,3951,3963, 3508,
8 3534,3587, 3559, 4057 and 5405 in the proportion the
9 appropriation for each account bears to the total of the
10 appropriations for the eleven accounts.

223—Education, Arts, Sciences and Tourism—

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2001 Org 0211

	Activity	Lottery Funds
1 Debt Service—Total	310	\$ 10,000,000
2 Any unexpended balance remaining in the appropriation		
3 for Debt Service—Total (fund 2252, activity 310) at the		
4 close of the fiscal year 2000 is hereby reappropriated for		
5 expenditure during the fiscal year 2001.		

224—West Virginia Development Office—

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2001 Org 0304

1 Tourism—Telemarketing Center	463	\$ 100,000
2 Tourism—Advertising (R)	618	3,125,000
3 State Parks and Recreation		
4 Advertising (R)	619	760,000
5 Tourism—Unclassified (R)	662	3,034,818
6 Celebration 2000	909	<u>500,000</u>
7 Total		\$ 7,519,818

8 The above appropriation for Celebration 2000, may be
9 used for tourism and recreation activities.

10 Any unexpended balances remaining in the appropria-
11 tions for Tourism—Advertising (fund 3067, activity 618),
12 State Parks and Recreation Advertising (fund 3067,
13 activity 619), Tourism—Unclassified (fund 3067, activity
14 662), Tourism—Unclassified—Lottery Surplus (fund 3067,
15 activity 773) and Tourism—Special Projects (fund 3067,
16 activity 859) are hereby reappropriated for expenditure
17 during the fiscal year 2001.

225—*Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2001 Org 0310

1	Unclassified	099	\$ 1,498,592
2	Pricketts Fort State Park	324	120,000
3	Canaan Valley—Land Acquisition	710	200,000
4	State Parks Repairs, Renovations,		
5	Maintenance and		
6	Life Safety Repairs	911	1,000,000
7	Computerized Lodging		
8	Reservation System	910	<u>450,000</u>
9	Total		\$ 3,268,592

10 Any unexpended balances remaining in the appropri-
 11 ations for Parks Operations—Unclassified (fund 3267,
 12 activity 645), Capital Outlay—Parks (fund 3267, activity
 13 288) and State Parks—Special Projects (fund 3267, activity
 14 860) at the close of the fiscal year 2000 are hereby
 15 reappropriated for expenditure during the fiscal year 2001.

226—*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2001 Org 0402

1	Computer Basic Skills (R)	145	\$ 7,510,101
2	S.U.C.C.E.S.S	255	8,800,000
3	Technology Repair and		
4	Modernization (R)	298	1,000,000
5	Technology and Telecommuni-		
6	cations Initiative(R)	596	2,006,785

7	Technology Demonstration		
8	Project (R)	639	150,000
9	Educational Development (R) ...	823	<u>1,500,000</u>
10	Total		\$ 20,966,886

11 Any unexpended balances remaining in the appropria-
 12 tion for Computer Basic Skills (fund 3951, activity 145),
 13 *to be* ~~S.U.C.C.E.S.S. (fund 3951, activity 255)~~, Technology
 14 Repair and Modernization (fund 3951, activity 298),
 15 Computer Basic Skills—Total (fund 3951, activity 567),
 16 Technology and Telecommunications Initiative (fund 3951,
 17 activity 596), Technology Demonstration Project (fund
 18 3951, activity 639) and Educational Development (fund
 19 3951, activity 823) at the close of the fiscal year 2000 are
 20 hereby reappropriated for expenditure during the fiscal
 21 year 2001.

227—State Department of Education—

School Building Authority—Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2001 Org 0402

1	Debt Service—Total	310	\$ 18,000,000
---	--------------------------	-----	---------------

228—Department of Education and the Arts—

Office of the Secretary

Control Account—

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2001 Org 0431

1	Unclassified	099	\$ 2,100,000
---	--------------------	-----	--------------

2	WVU University Affiliated Center		
3	for Developmental Disabilities	157	80,000
4	WV Humanities Council (R)	168	300,000
5	Arts Programs (R)	500	40,000
6	WV2001 Project (R)	836	1,500,000
7	Energy Express (R)	861	425,000
8	Challenger Learning Center (R) . .	862	60,000
9	Incentives for Recruitment of		
10	Teachers in Subject Areas		
11	of Need	241	500,000
12	Jobs for West Virginia		
13	Graduates (R)	863	<u>500,000</u>
14	Total		\$ 5,505,000

15 Any unexpended balances remaining in the appropria-
 16 tions at the close of fiscal year 2000 are hereby
 17 reappropriated for expenditure during the fiscal year 2001.

18 Effective upon passage, from fund 4292, org 0481, the
 19 balance of the account shall be transferred to fund 4801,
 20 org 0492.

229—*Division of Culture and History*—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3534 FY 2001 Org 0432

1	Huntington Symphony	027	\$ 75,000
2	Fairs and Festivals	122	1,900,000
3	Historic Preservation Grants	311	200,000

4	West Virginia Public Theater	312	0
5	Theater Arts of West Virginia . . .	464	360,000
6	Capital Outlay, Repairs,		
7	and Equipment (R)	589	1,500,000
8	Contemporary American		
9	Theater Festival	811	100,000
10	Independence Hall	812	50,000
11	Mountain State Forest Festival . .	864	75,000
12	Archeological Curation/		
13	Capital Improvements	246	500,000
14	Project ACCESS (R)	865	<u>300,000</u>
15	Total		\$ 5,060,000

16 Any unexpended balance remaining in the appropriation
 17 for Capital Outlay, Repairs, and Equipment (fund 3534,
 18 activity 589) and Project ACCESS (fund 3534, activity
 19 865) at the close of the fiscal year 2000 is hereby
 20 reappropriated for expenditure during the fiscal year 2001.

230—Educational Broadcasting Authority—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2001 Org 0439

1	Unclassified—Total	096	\$ 0
2	Mountain Stage	249	200,000
3	Digital Conversion	247	<u>1,400,000</u>
4	Total		\$ 1,600,000

231—Library Commission—

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2001 Org 0433

1	Infomine Network	884	\$ 1,000,924
2	Grants to Public Libraries	182	<u>7,198,884</u>
3	Total		\$ 8,199,808

232—Department of Education and the Arts—

*Board of Trustees of the University System of West Virginia
and*

Board of Directors of the State College Systems—

Central Office Control Account—

Lottery Education Fund

(WV Code Chapters 18B and 18C)

Fund 4057 FY 2001 Org 0452

1	Public Employees Insurance		
2	Matching	012	\$ 0
3	Unclassified (R)	099	3,521,857
4	Higher Education Grant		
5	Program (R)	164	15,575,000
6	Minority Doctoral		
7	Fellowship (R)	166	100,000
8	Underwood-Smith Scholarship		
9	Program—Student Awards(R) .	167	150,000
10	Health Sciences Scholarship		
11	Fund(R)	176	148,500

12	MA Public Health Program and		
13	Health Science Technology (R)	623	75,000
14	HEAPS Grant Program (R)	867	1,000,000
15	WV Engineering, Science, and		
16	Technology Scholarship		
17	Program (R)	868	500,000
18	Health Sciences Career		
19	Opportunities Program (R)	869	75,000
20	HSTA Program (R)	870	<u>750,000</u>
21	Total		\$ 21,895,357
22	Any unexpended balances remaining in the appropria-		
23	tions at the close of the fiscal year 2000 are hereby		
24	reappropriated for expenditure during the fiscal year 2001.		

233—Bureau of Senior Services

(WV Code Chapter 29)

Fund 5405 FY 2001 Org 0508

1	Local Programs Service		
2	Delivery Costs	200	\$ 2,475,250
3	Silver Haired Legislature	202	0
4	Foster Grandparents Stipends		
5	and Travel	205	0
6	In-Home Services for Senior		
7	Citizens	224	0
8	Senior Citizen Centers and		
9	Programs (R)	462	2,900,000
10	Direct Services	481	2,800,000
11	Transfer to Division of Human		

12	Services for Health Care and		
13	Title XIX Waiver for		
14	Senior Citizens	539	13,000,000
15	Senior Services Medicaid		
16	Transfer	871	6,500,000
17	Legislative Initiatives		
18	for the Elderly	904	2,200,000
19	Long Term Care Ombudsmen	905	<u>96,000</u>
20	Total		\$ 29,971,250

21 Any unexpended balances remaining in the appropria-
 22 tions for Senior Citizens Centers and Programs—Lottery
 23 Surplus (fund 5405, activity 782), Holly Grove Mansion
 24 Restoration (fund 5405, activity 685), Senior Citizens
 25 Centers, Maintenance and Repairs (fund 5405, activity
 26 848) and Senior Citizen Centers and Programs (fund 5405,
 27 activity 462) at the close of the fiscal year 2000 are hereby
 28 reappropriated for expenditure during the fiscal year 2001.

29 The above appropriation for Health Care and Title XIX
 30 Waiver for Senior Citizens along with the federal monies
 31 generated thereby shall be used for reimbursement for
 32 services provided under the program. Further, the pro-
 33 gram shall be preserved within the aggregate of these
 34 funds.

1 Total TITLE II, Section 4—

2 Lottery Funds \$131,986,711

3 **Sec. 5. Appropriations of federal funds.**—In accordance
 4 with article eleven, chapter four of the code, from federal
 5 funds there are hereby appropriated conditionally upon
 6 the fulfillment of the provisions set forth in article two,
 7 chapter five-a of the code the following amounts, as

8 itemized, for expenditure during the fiscal year two
9 thousand one.

LEGISLATIVE

234—Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2001 Org 2300

	Activity		Federal Funds
1	Unclassified—Total	096	\$ 920,019

JUDICIAL

235—Supreme Court—

General Judicial

Fund 8805 FY 2001 Org 2400

1	Unclassified—Total	096	\$ 119,626
---	------------------------------	-----	------------

EXECUTIVE

236—Governor’s Office—

Governor’s Cabinet on Children and Families

(WV Code Chapter 5)

Fund 8792 FY 2001 Org 0100

1	Unclassified—Total	096	\$ 842,071
---	------------------------------	-----	------------

237—Governor’s Office—

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2001 Org 0100

1 Unclassified—Total 096 \$ 5,342,615

238—Governor's Office—

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800 FY 2001 Org 0100

1 Unclassified—Total 096 \$ 3,501,413

239—Auditor's Office—

National White Collar Crime Center

(WV Code Chapter 12)

Fund 8807 FY 2001 Org 1200

1 Unclassified—Total 096 \$ 9,742,182

240—Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2001 Org 1400

1 Unclassified—Total 096 \$ 2,283,323

241—Department of Agriculture—

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2001 Org 1400

1 Unclassified—Total 096 \$ 796,062

242—Department of Agriculture—

State Soil Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2001 Org 1400

1 Unclassified—Total 096 \$ 168,348

DEPARTMENT OF ADMINISTRATION

243—West Virginia Prosecuting Attorney’s Institute

(WV Code Chapter 7)

Fund 8834 FY 2001 Org 0028

1 Unclassified—Total 096 \$ 220,106

244—Children’s Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2001 Org 0230

1 Title XXI—Children’s Health
2 Insurance Program 254 \$23,000,000

DEPARTMENT OF EDUCATION

245—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2001 Org 0402

1 Unclassified—Total 096 \$ 38,000,000

246—State Department of Education—

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2001 Org 0402

1 Unclassified—Total 096 \$ 75,001,900

247—State Board of Education—

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2001 Org 0402

1 Unclassified—Total 096 \$ 24,003,659

248—State Department of Education—

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2001 Org 0402

1 Unclassified—Total 096 \$ 40,000,000

DEPARTMENT OF EDUCATION AND THE ARTS

249—Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2001 Org 0432

1 Unclassified—Total 096 \$ 949,564

250—Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2001 Org 0439

1 Unclassified—Total 096 \$ 2,955,000

251—Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2001 Org 0433

1 Unclassified—Total 096 \$ 1,730,507

252—State Board of Rehabilitation—

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2001 Org 0932

1 Unclassified—Total 096 \$ 46,058,358

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

253—Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 2,803,258

254—Division of Health—

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 55,745,473

255—Division of Health—

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 16,000,000

256—Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2001 Org 0510

1 Unclassified—Total 096 \$ 500,774

257—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2001 Org 0511

1 Unclassified—Total 096 \$1,237,556,147

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

258—Adjutant General—State Militia

(WV Code Chapter 15)

Fund 8726 FY 2001 Org 0603

1 Unclassified—Total 096 \$ 29,240,013

259—Office of Emergency Services

(WV Code Chapter 15)

Fund 8727 FY 2001 Org 0606

1 Unclassified—Total 096 \$ 1,592,467

260—Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2001 Org 0608

1 Unclassified—Total 096 \$ 50,000

261—West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2001 Org 0612

1 Unclassified—Total 096 \$ 3,786,559

262—Division of Veterans' Affairs—

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2001 Org 0618

1 Unclassified—Total 096 \$ 520,648

263—Division of Criminal Justice Services

(Executive Order)

Fund 8803 FY 2001 Org 0620

1 Unclassified—Total 096 \$ 14,562,053

DEPARTMENT OF TAX AND REVENUE

264—Tax Division

(WV Code Chapter 11)

Fund 7069 FY 2001 Org 0702

1 Unclassified—Total 096 \$ 75,000

DEPARTMENT OF TRANSPORTATION

265—State Rail Authority

(WV Code Chapter 29)

Fund 8733 FY 2001 Org 0804

1 Unclassified—Total 096 \$ 2,000,000

266—Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2001 Org 0805

1 Unclassified—Total 096 \$ 11,558,437

267—Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2001 Org 0802

1 Unclassified—Total 096 \$ 2,337,931

268—Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2001 Org 0806

1 Unclassified—Total 096 \$ 2,430,000

269—Aeronautics Commission

(WV Code Chapter 29)

Fund 8831 FY 2001 Org 0807

1 Unclassified—Total 096 \$ 1,150,000

BUREAU OF COMMERCE

270—Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2001 Org 0305

1 Unclassified—Total 096 \$ 1,230,205

271—Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2001 Org 0306

1 Unclassified—Total 096 \$ 702,376

272—West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2001 Org 0307

1 Unclassified—Total 096 \$ 6,291,288

273—Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2001 Org 0308

1 Unclassified—Total 096 \$ 437,305

274—Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2001 Org 0310

1 Unclassified—Total 096 \$ 7,676,906

275—Division of Miners' Health—

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2001 Org 0314

1 Unclassified—Total 096 \$ 578,303

BUREAU OF ENVIRONMENT

276—Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2001 Org 0313

1 Unclassified—Total 096 \$ 104,586,621

BUREAU OF SENIOR SERVICES

277—Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2001 Org 0508

1 Unclassified—Total 096 \$ 13,120,543

BUREAU OF EMPLOYMENT PROGRAMS

278—Bureau of Employment Programs—

(WV Code Chapter 21A)

Fund 8835 FY 2001 Org 0323

1 Unclassified—Total 096 \$ 512,657

2 Pursuant to the requirements of 42 U.S.C. 1103, Section
3 903 of the Social Security Act, as amended, and the
4 provisions of section nine, article nine, chapter twenty-
5 one-a of the code of West Virginia, one thousand nine
6 hundred thirty-one, as amended, the above appropriation
7 to Unclassified shall be used by the bureau of employment
8 programs for the specific purpose of administration of the
9 state’s unemployment insurance program or job service
10 activities, subject to each and every restriction, limitation
11 or obligation imposed on the use of the funds by those
12 federal and state statutes.

MISCELLANEOUS BOARDS AND COMMISSIONS

279—Public Service Commission—

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2001 Org 0926

1 Unclassified—Total 096 \$ 912,958

280—Public Service Commission—

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2001 Org 0926

Unclassified—Total 096 \$ 262,509

Total TITLE II, Section 5—

Federal Funds \$1,793,855,184

1 **Sec. 6. Appropriations from federal block grants.**—The
2 following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 2001.

281—*Governor’s Office*—

Office of Economic Opportunity

Fund 8799 FY 2001 Org 0100

1 Unclassified—Total 096 \$ 7,148,623

282—*West Virginia Development Office*—

Community Development

Fund 8746 FY 2001 Org 0307

1 Unclassified—Total 096 \$ 25,315,667

283—*Bureau of Employment Programs*—

Job Training Partnership Act

Fund 8749 FY 2001 Org 0323

1 Unclassified—Total 096 \$ 57,628,409

284—*State Department of Education*—

Education Grant

Fund 8748 FY 2001 Org 0402

1 Unclassified—Total 096 \$ 112,002,460

285—*Division of Health*—

Maternal and Child Health

Fund 8750 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 7,815,862

286—Division of Health—

Preventive Health

Fund 8753 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 2,224,554

287—Division of Health—

Substance Abuse Prevention and Treatment

Fund 8793 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 11,543,457

288—Division of Health—

Community Mental Health Services

Fund 8794 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 2,843,787

289—Division of Health—

Abstinence Education Program

Fund 8825 FY 2001 Org 0506

1 Unclassified—Total 096 \$ 975,452

290—Division of Human Services—

Energy Assistance

Fund 8755 FY 2001 Org 0511

1 Unclassified—Total 096 \$ 12,785,447

291—Division of Human Services—

Social Services

Fund 8757 FY 2001 Org 0511

1 Unclassified—Total 096 \$ 17,894,898

292—Division of Human Services—

Temporary Assistance Needy Families

Fund 8816 FY 2001 Org 0511

1 Unclassified—Total 096 \$ 225,035,836

293—Division of Human Services—

Child Care and Development

Fund 8817 FY 2001 Org 0511

1 Unclassified—Total 096 \$ 38,000,000

294—Division of Criminal Justice Services—

Juvenile Accountability Incentive

Fund 8829 FY 2001 Org 0620

1 Unclassified—Total 096 \$ 2,147,715

295—Division of Criminal Justice Services—

Local Law Enforcement Training and Education Assistance

Fund 8832 FY 2001 Org 0620

1 Unclassified—Total 096 \$ 50,000

296—Division of Criminal Justice Services—

Local Law Enforcement

Fund 8833 FY 2001 Org 0620

1	Unclassified—Total	096	\$ <u>450,049</u>
2	Total TITLE II, Section 6—		
3	Federal Block Grants		<u>\$ 523,862,216</u>

1 **Sec. 7. Awards for claims against the state.**—There are
2 hereby appropriated for expenditure during fiscal year
3 2000-2001, from the fund as designated, in the amounts as
4 specified and for the claimants named in enrolled house
5 bill no. 4529, regular session, 2000, and enrolled senate bill
6 no. 492, regular session, 2000, general revenue funds of
7 \$5,893,752.91 for payment of claims against the state.

8 The total general revenue funds above do not include
9 payment for claims in the amount of \$8,908.00 from the
10 supreme court-general judicial, fund 0180, specifically
11 made payable from the appropriation for the current fiscal
12 year 2000.

13 There are hereby appropriated for the remainder of the
14 fiscal year 1999-2000 and to remain in effect until June 30,
15 2001, from the funds as designated, in the amounts as
16 specified and for the claimants named in enrolled senate
17 bill no. 492, regular session, 2000, special revenue funds of
18 \$7,928.59 and state road funds of \$285,561.87 for payment
19 of claims against the state.

1 **Sec. 8. Special revenue appropriations.**—There are
2 hereby appropriated for expenditure during the fiscal year
3 two thousand one appropriations made by general law
4 from special revenue which are not paid into the state fund
5 as general revenue under the provisions of section two,
6 article two, chapter twelve of the code: *Provided*, That
7 none of the money so appropriated by this section shall be
8 available for expenditure except in compliance with and
9 in conformity to the provisions of articles two and three,
10 chapter twelve and article two, chapter five-a of the code,
11 with due consideration to the digest of legislative intent of

12 the budget bill prepared pursuant to article one, chapter
13 four, unless the spending unit has filed with the director of
14 the budget and the legislative auditor prior to the begin-
15 ning of each fiscal year:

16 (a) An estimate of the amount and sources of all revenues
17 accruing to such fund;

18 (b) A detailed expenditure schedule showing for what
19 purposes the fund is to be expended.

1 **Sec. 9. State improvement fund appropriations.—**

2 Bequests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year two
4 thousand one, for the purpose of making studies and
5 recommendations relative to improvements of the admin-
6 istration and management of spending units in the execu-
7 tive branch of state government, shall be deposited in the
8 state treasury in a separate account therein designated
9 state improvement fund.

10 There are hereby appropriated all moneys so deposited
11 during the fiscal year two thousand one to be expended as
12 authorized by the governor, for such studies and recom-
13 mendations which may encompass any problems of
14 organization, procedures, systems, functions, powers or
15 duties of a state spending unit in the executive branch, or
16 the betterment of the economic, social, educational, health
17 and general welfare of the state or its citizens.

1 **Sec. 10. Specific funds and collection accounts.—**A fund
2 or collection account which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection
5 account and shall be expended according to the provisions
6 of article three, chapter twelve of the code.

1 **Sec. 11. Appropriations for refunding erroneous**
2 **payment.—**Money that has been erroneously paid into the

3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or
7 she shall issue his or her requisition upon the auditor for
8 the refunding of the proper amount. The auditor shall
9 issue his or her warrant to the treasurer and the treasurer
10 shall pay the warrant out of the fund into which the
11 amount was originally paid.

1 **Sec. 12. Sinking fund deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia housing develop-
5 ment fund which is under the supervision and control of
6 the municipal bond commission as provided by section
7 twenty-b, article eighteen, chapter thirty-one of the code,
8 or in the funds of the municipal bond commission because
9 of the failure of any state agency for either general obliga-
10 tion or revenue bonds or any local taxing district for
11 general obligation bonds to remit funds necessary for the
12 payment of interest and sinking fund requirements. The
13 governor is authorized to transfer from time to time such
14 amounts to the municipal bond commission as may be
15 necessary for these purposes.

16 The municipal bond commission shall reimburse the
17 state of West Virginia through the governor from the first
18 remittance collected from the West Virginia housing
19 development fund or from any state agency or local taxing
20 district for which the governor advanced funds, with
21 interest at the rate carried by the bonds for security or
22 payment of which the advance was made.

1 **Sec. 13. Appropriations for local governments.**—There
2 are hereby appropriated for payment to counties, districts
3 and municipal corporations such amounts as will be

4 necessary to pay taxes due counties, districts and municipi-
 5 pal corporations and which have been paid into the
 6 treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 14. Total appropriations.**—Where only a total sum
 2 is appropriated to a spending unit, the total sum shall
 3 include personal services, annual increment, employee
 4 benefits, current expenses, repairs and alterations, equip-
 5 ment and capital outlay, where not otherwise specifically
 6 provided and except as otherwise provided in TITLE
 7 I—GENERAL PROVISIONS, Sec. 3.

1 **Sec. 15. General school fund.**—The balance of the
 2 proceeds of the general school fund remaining after the
 3 payment of the appropriations made by this act is appro-
 4 priated for expenditure in accordance with section sixteen,
 5 article nine-a, chapter eighteen of the code.

TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expendi-
 2 ture of the appropriations made by this act, except those
 3 appropriations made to the legislative and judicial
 4 branches of the state government, are conditioned upon
 5 the compliance by the spending unit with the requirements
 6 of article two, chapter five-a of the code.

7 Where spending units or parts of spending units have
 8 been absorbed by or combined with other spending units,
 9 it is the intent of this act that reappropriations shall be to
 10 the succeeding or later spending unit created, unless
 11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent jurisdic-
3 tion, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Handwritten Signature]
.....

Chairman Senate Committee

[Handwritten Signature]
.....

Chairman House Committee

Originated in the Senate.

In effect from passage.

[Handwritten Signature]
.....

Clerk of the Senate

[Handwritten Signature]
.....
Clerk of the House of Delegates

[Handwritten Signature]
.....
President of the Senate

[Handwritten Signature]
.....
Speaker House of Delegates

The within..... *approved* this the *24th*
Day of..... *March*, 2000.

[Handwritten Signature]
.....
Governor

PRESENTED TO THE

GOVERNOR

Date 3/23/00

Time 4:06pm